

# Health and Welfare Realignment Allocation Report

For Fiscal Year Ended  
June 30, 1999



**KATHLEEN CONNELL**  
California State Controller



**KATHLEEN CONNELL**  
**Controller of the S tate of California**

December 14, 2000

**To the County Auditors, City Finance Directors,  
and Citizens of the State of California:**

I am pleased to present the *Health and Welfare Realignment Allocation Report* for the fiscal year ended June 30, 1999. Provided as a resource to county auditors, city finance directors, state agencies, and the general public, this report can also be used for future budgetary planning purposes.

Information compiled in this report was based on the actual apportionment allocations prepared for the period July 1, 1998, through June 30, 1999. During this period, the Health and Welfare Realignment Program had sales tax revenues of \$1.9 billion and vehicle license fees (VLF) of \$1.0 billion allocated to county and city trust funds. Included in these amounts were \$96.1 million of sales tax growth and \$93.5 million of VLF growth. Growth is defined as revenues in excess of prior year revenue collections.

I wish to acknowledge the cooperative effort of all state departments, legislative committee members and staff, local entities, and constituent groups for their participation in this program.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Connell".

KATHLEEN CONNELL  
California State Controller

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# Introduction

The Health and Welfare Realignment Program was established in 1991 to transfer the financial responsibility for most of the mental health and public health programs, and some of the social service programs, from the State to local governments. Chapter 100, Statutes of 1993, significantly amended the program, with the primary focus on the allocation of the realignment growth funds. As revenues were less than anticipated, a Base Restoration Subaccount was established to restore each county to the level of funding originally projected in 1991.

State funding is provided through two dedicated revenue sources: 0.5% of the sales tax and 24.33% of vehicle license fees (VLF) are deposited into the Local Revenue Fund. Chapter 322, Statutes of 1998, reduced the VLF revenues by 25% for the 1997-98 fiscal year and 35% for the 1998-99 fiscal year. The statute requires the Department of Motor Vehicles to transfer monies from the General Fund to the Local Revenue Fund to offset the VLF revenue reductions. The graphs on page one display the actual amount of sales tax and vehicle license fees collected since the program commenced and the Department of Finance's estimated collections for fiscal year 1999-00, including the General Fund amounts.

The Local Revenue Fund contains a Sales Tax Account, Sales Tax Growth Account, Vehicle License Fee Account, Vehicle License Fee Growth Account, and several subaccounts. The revenues deposited into these accounts are distributed by the State Controller's Office to all counties and four cities on a monthly basis according to various formulas. Each year an annual allocation base is determined consisting of the total amount allocated in the prior fiscal year, including growth allocations. Revenues in excess of the annual base amount are deposited into growth accounts and allocated based on different formulas.

Funds allocated by the Controller are deposited into and expended from the Mental Health, Social Services, and Health Trust Funds at the local level. Revenues deposited into these accounts are used to fund programs specified in the realignment legislation. This report contains summary and detailed information related to the amounts allocated by the State Controller's Office for the year ended June 30, 1999.

The tables on pages three through six show the annual history by program and the growth allocations by subaccount for each fiscal year since the program was established in 1991. Page seven shows the fiscal year 1998-99 base allocation by program and the growth allocations by subaccount. These amounts become the base for the 1999-00 fiscal year. Revenues collected during fiscal year 1999-00 in excess of the base amount will be deposited into the growth accounts.

Page 11 shows the total sales tax and VLF amounts allocated to counties and cities in fiscal year 1998-99. The total in column three corresponds to the total reported on page seven. Page 12 shows the sales tax and VLF amounts allocated to counties for Mental Health programs in fiscal year 1998-99. Page 13 reports the

fiscal year 1998-99 Mental Health base and growth allocation amounts for sales tax only. The total in column three becomes the fiscal year 1999-00 Mental Health sales tax base and corresponds to the total on page 12, column one. Page 14 shows the fiscal year 1998-99 Mental Health VLF base and growth allocations that become the fiscal year 1999-00 VLF base and correspond to the total on page 12, column two. Page 15 is the Vehicle License Collection amount allocated to mental health that is not included in the Mental Health base.

Page 16 shows the sales tax and VLF amounts allocated to counties in fiscal year 1998-99 for Social Services programs. The total in column three corresponds to the Social Services total on page seven, column two. The total on page 17 represents the fiscal year 1998-99 sales tax base and growth allocations that become the 1999-00 sales tax base and correspond to the total on page 16, column one. Page 18 shows the fiscal year 1998-99 VLF base and growth allocations for Social Services, which become the 1999-00 VLF base and correspond to the total on page 16, column two.

Page 19 shows the sales tax and VLF Health allocations to counties and cities. The total of column three corresponds to the Health total on page seven, column three. Page 20 represents the fiscal year 1998-99 sales tax base and growth allocations that become the 1999-00 sales tax base and correspond to the total on page 19, column one. Page 21 represents the 1998-99 VLF base and growth allocations that become the 1999-00 base and correspond to the total on page 19, column two.

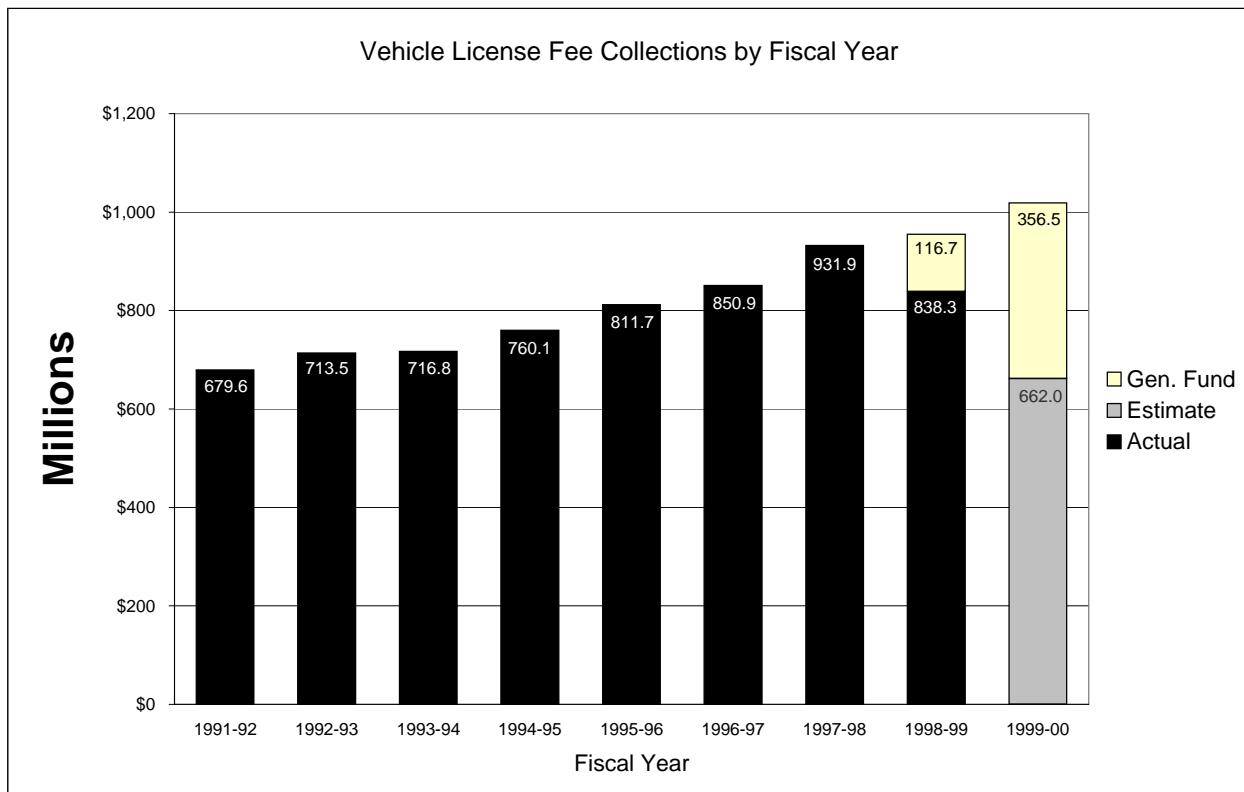
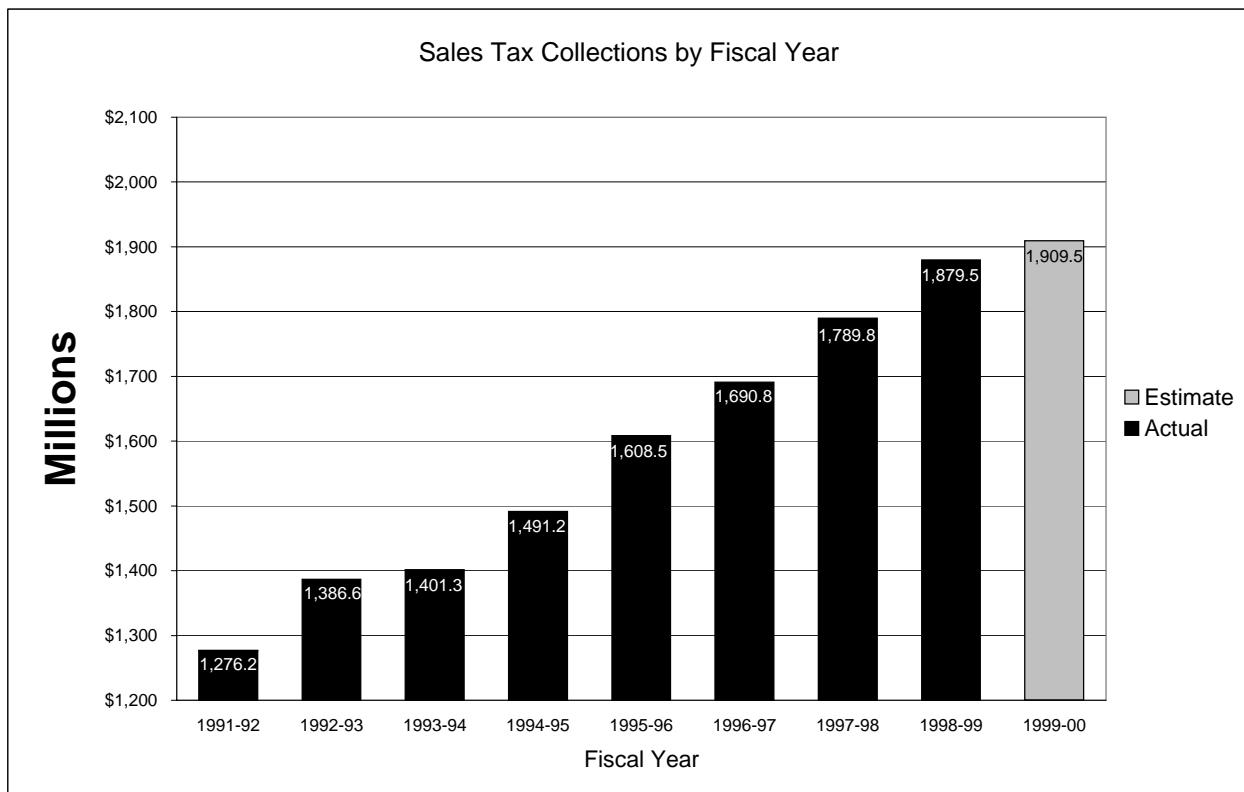
Pages 25 through 29 show the actual monthly sales tax, VLF, and growth allocation amounts disbursed to counties in fiscal year 1998-99 for Mental Health. The detailed monthly State Hospital Offset amounts are shown on pages 33 through 37. The detailed monthly Managed Care Offset amounts are shown on pages 41 through 43. The detailed Vehicle License Collection allocation amounts are shown on page 47. The amounts reported on pages 25 through 47 relate to Mental Health programs, including offsets, and correspond to the amounts reported on the local agencies' Mental Health subaccount remittance advices.

Pages 51 through 55 show the actual monthly sales tax, VLF, and growth allocations disbursed to counties in fiscal year 1998-99 for Social Services programs. The amounts correspond to the amounts reported on the local agencies' Social Services subaccount remittance advices.

Pages 59 through 65 show the actual monthly sales tax, VLF, and growth allocations disbursed to counties in fiscal year 1998-99 for Health programs. The County Medical Services Program (CMSP) offset amounts from sales tax and VLF are shown on pages 69.

Page 73 shows the trust fund transfers between programs for each county and city as reported on the quarterly and annual reports. These transfers are in accordance with *Welfare and Institutions Code Section 17600.20*.

## Health and Welfare - Realignment Programs



## Annual Base History

	<b>Mental Health</b>	<b>Social Services</b>	<b>Health</b>	<b>Total</b>
<b>1991-92 Allocation:</b>				
Sales Tax	\$ 670,284,411.80	\$ 467,042,711.96	\$ 153,916,204.78	\$ 1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
<b>1992-93 Base:</b>				
Sales Tax	670,284,411.80	467,042,711.96	153,916,204.78	1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
<b>1992-93 Growth:</b>				
Caseload - Sales Tax	0.00	34,919,829.00	0.00	34,919,829.00
Base Restoration -				
Sales Tax	24,818,327.42	6,276,614.02	33,889,122.58	64,984,064.02
VLF	<u>13,884,030.85</u>	<u>3,511,304.51</u>	<u>18,958,474.32</u>	<u>36,353,809.68</u>
Total 1992-93 Growth	<u>38,702,358.27</u>	<u>44,707,747.53</u>	<u>52,847,596.90</u>	<u>136,257,702.70</u>
<b>1993-94 Base:</b>				
Sales Tax	695,102,739.22	508,239,154.98	187,805,327.36	1,391,147,221.56
VLF	<u>13,884,030.85</u>	<u>3,511,304.51</u>	<u>698,532,044.46</u>	<u>715,927,379.82</u>
Total	<u>708,986,770.07</u>	<u>511,750,459.49</u>	<u>886,337,371.82</u>	<u>2,107,074,601.38</u>
<b>1993-94 Growth:</b>				
Caseload - Sales Tax	0.00	10,190,086.00	0.00	10,190,086.00
Base Restoration -				
Sales Tax	0.00	0.00	0.00	0.00
VLF	<u>326,867.80</u>	<u>82,665.65</u>	<u>446,333.99</u>	<u>855,867.44</u>
Total 1993-94 Growth	<u>326,867.80</u>	<u>10,272,751.65</u>	<u>446,333.99</u>	<u>11,045,953.44</u>
<b>1994-95 Base:</b>				
Sales Tax	695,102,739.22	518,429,240.98	187,805,327.36	1,401,337,307.56
VLF	<u>14,210,898.65</u>	<u>3,593,970.16</u>	<u>698,978,378.45</u>	<u>716,783,247.26</u>
Total	<u>709,313,637.87</u>	<u>522,023,211.14</u>	<u>886,783,705.81</u>	<u>2,118,120,554.82</u>
<b>1994-95 Growth:</b>				
Caseload - Sales Tax	0.00	5,637,272.00	0.00	5,637,272.00
Base Restoration				
Sales Tax	31,257,104.49	8,419,822.98	35,853,759.60	75,530,687.07
VLF	<u>13,383,104.00</u>	<u>4,291,538.08</u>	<u>18,274,460.17</u>	<u>35,949,102.25</u>
Total	<u>44,640,208.49</u>	<u>12,711,361.06</u>	<u>54,128,219.77</u>	<u>111,479,789.32</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	411,309.43	411,309.43
VLF	0.00	0.00	347,600.76	347,600.76
Total	<u>0.00</u>	<u>0.00</u>	<u>758,910.19</u>	<u>758,910.19</u>
Community Health Equity				
Sales Tax	0.00	0.00	1,007,178.43	1,007,178.43
VLF	0.00	0.00	851,174.24	851,174.24
Total	<u>0.00</u>	<u>0.00</u>	<u>1,858,352.67</u>	<u>1,858,352.67</u>
Mental Health Equity				
Sales Tax	325,471.45	0.00	0.00	325,471.45
VLF	<u>275,058.42</u>	<u>0.00</u>	<u>0.00</u>	<u>275,058.42</u>
Total	<u>600,529.87</u>	<u>0.00</u>	<u>0.00</u>	<u>600,529.87</u>
State Hospital Mental Health Equity				
Sales Tax	577,780.32	0.00	0.00	577,780.32
VLF	<u>488,286.59</u>	<u>0.00</u>	<u>0.00</u>	<u>488,286.59</u>
Total	<u>1,066,066.91</u>	<u>0.00</u>	<u>0.00</u>	<u>1,066,066.91</u>
General Growth				
Sales Tax	2,050,672.15	511,184.11	2,771,200.05	5,333,056.31
VLF	<u>1,733,038.77</u>	<u>432,005.46</u>	<u>2,341,962.42</u>	<u>4,507,006.65</u>
Total	<u>\$ 3,783,710.92</u>	<u>\$ 943,189.57</u>	<u>\$ 5,113,162.47</u>	<u>\$ 9,840,062.96</u>

(Continued)

## Annual Base History

	<b>Mental Health</b>	<b>Social Services</b>	<b>Health</b>	<b>Total</b>
Special Equity				
Sales Tax	\$ 466,664.05	\$ 0.00	\$ 206,664.84	\$ 673,328.89
VLF	394,381.39	0.00	174,654.04	569,035.43
Total	<u>861,045.44</u>	<u>0.00</u>	<u>381,318.88</u>	<u>1,242,364.32</u>
CMSP Transfer				
Sales Tax	0.00	0.00	349,445.76	349,445.76
VLF	0.00	0.00	295,319.29	295,319.29
Total	<u>0.00</u>	<u>0.00</u>	<u>644,765.05</u>	<u>644,765.05</u>
<b>1994-95 Total Growth:</b>				
Sales Tax Growth	34,677,692.46	14,568,279.09	40,599,558.11	89,845,529.66
VLF Growth	<u>16,273,869.17</u>	<u>4,723,543.54</u>	<u>22,285,170.92</u>	<u>43,282,583.63</u>
Total Growth	<u>50,951,561.63</u>	<u>19,291,822.63</u>	<u>62,884,729.03</u>	<u>133,128,113.29</u>
<b>1995-96 Base :</b>				
Sales Tax	729,780,431.68	532,997,520.07	228,404,885.47	1,491,182,837.22
VLF	<u>30,484,767.82</u>	<u>8,317,513.70</u>	<u>721,263,549.37</u>	<u>760,065,830.89</u>
Total	<u>760,265,199.50</u>	<u>541,315,033.77</u>	<u>949,668,434.84</u>	<u>2,251,248,668.11</u>
<b>1995-96 Growth:</b>				
Caseload - Sales Tax	0.00	20,221,181.00	0.00	20,221,181.00
Special Equity (H and W)				
Code Section 17605.08)				
Sales Tax	4,253,414.50	0.00	4,604,221.17	8,857,635.67
VLF	<u>1,747,279.81</u>	<u>0.00</u>	<u>2,958,722.43</u>	<u>4,706,002.24</u>
Total	<u>6,000,694.31</u>	<u>20,221,181.00</u>	<u>7,562,943.60</u>	<u>33,784,818.91</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	4,124,674.43	4,124,674.43
VLF	0.00	0.00	2,191,411.77	2,191,411.77
Total	<u>0.00</u>	<u>0.00</u>	<u>6,316,086.20</u>	<u>6,316,086.20</u>
Community Health Equity				
Sales Tax	0.00	0.00	10,100,140.75	10,100,140.75
VLF	0.00	0.00	5,366,136.83	5,366,136.83
Total	<u>0.00</u>	<u>0.00</u>	<u>15,466,277.58</u>	<u>15,466,277.58</u>
Mental Health Equity				
Sales Tax	3,263,877.89	0.00	0.00	3,263,877.89
VLF	<u>1,734,076.37</u>	<u>0.00</u>	<u>0.00</u>	<u>1,734,076.37</u>
Total	<u>4,997,954.26</u>	<u>0.00</u>	<u>0.00</u>	<u>4,997,954.26</u>
State Hospital Mental Health Equity				
Sales Tax	5,794,070.18	0.00	0.00	5,794,070.18
VLF	<u>3,078,350.50</u>	<u>0.00</u>	<u>0.00</u>	<u>3,078,350.50</u>
Total	<u>8,872,420.68</u>	<u>0.00</u>	<u>0.00</u>	<u>8,872,420.68</u>
General Growth				
Sales Tax	22,854,757.54	4,755,996.91	25,869,957.28	53,480,711.73
VLF	<u>12,142,578.91</u>	<u>2,526,829.16</u>	<u>13,744,534.27</u>	<u>28,413,942.34</u>
Total	<u>34,997,336.45</u>	<u>7,282,826.07</u>	<u>39,614,491.55</u>	<u>81,894,654.07</u>
Special Equity				
Sales Tax	1,379,729.05	0.00	5,372,517.00	6,752,246.05
VLF	<u>1,064,070.88</u>	<u>0.00</u>	<u>2,523,352.01</u>	<u>3,587,422.89</u>
Total	<u>2,443,799.93</u>	<u>0.00</u>	<u>7,895,869.01</u>	<u>10,339,668.94</u>
CMSP Transfer				
Sales Tax	0.00	0.00	4,724,435.03	4,724,435.03
VLF	0.00	0.00	2,510,060.55	2,510,060.55
Total	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 7,234,495.58</u>	<u>\$ 7,234,495.58</u>

(Continued)

## Annual Base History

	<b>Mental Health</b>	<b>Social Services</b>	<b>Health</b>	<b>Total</b>
<b>1995-96 Total Growth:</b>				
Sales Tax	\$ 37,545,849.16	\$ 24,977,177.91	\$ 54,795,945.66	\$ 117,318,972.73
VLF	19,766,356.47	2,526,829.16	29,294,217.86	51,587,403.49
Total Growth	<u>57,312,205.63</u>	<u>27,504,007.07</u>	<u>84,090,163.52</u>	<u>168,906,376.22</u>
<b>1996-97 Base Allocation:</b>				
Sales Tax	767,326,280.84	557,974,697.98	283,200,831.13	1,608,501,809.95
VLF	50,251,124.29	10,844,342.86	750,557,767.23	811,653,234.38
Total	<u>817,577,405.13</u>	<u>568,819,040.84</u>	<u>1,033,758,598.36</u>	<u>2,420,155,044.33</u>
<b>1996-97 Growth:</b>				
Caseload - Sales Tax	0.00	45,028,225.00	0.00	45,028,225.00
Special Equity ( <i>H and W</i> )				
Code Section 17605.08)				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>45,028,225.00</u>	<u>0.00</u>	<u>45,028,225.00</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,674,931.07	1,674,931.07
VLF	0.00	0.00	1,764,067.72	1,764,067.72
Total	<u>0.00</u>	<u>0.00</u>	<u>3,438,998.79</u>	<u>3,438,998.79</u>
Community Health Equity				
Sales Tax	0.00	0.00	4,101,424.21	4,101,424.21
VLF	0.00	0.00	4,319,694.22	4,319,694.22
Total	<u>0.00</u>	<u>0.00</u>	<u>8,421,118.43</u>	<u>8,421,118.43</u>
Mental Health Equity				
Sales Tax	1,325,382.30	0.00	0.00	1,325,382.30
VLF	1,395,916.63	0.00	0.00	1,395,916.63
Total	<u>2,721,298.93</u>	<u>0.00</u>	<u>0.00</u>	<u>2,721,298.93</u>
State Hospital Mental				
Health Equity				
Sales Tax	2,352,832.53	0.00	0.00	2,352,832.53
VLF	2,478,045.81	0.00	0.00	2,478,045.81
Total	<u>4,830,878.34</u>	<u>0.00</u>	<u>0.00</u>	<u>4,830,878.34</u>
General Growth				
Sales Tax	9,210,277.51	1,872,025.28	10,634,927.83	21,717,230.62
VLF	9,700,430.97	1,971,650.91	11,200,898.48	22,872,980.36
Total	<u>18,910,708.48</u>	<u>3,843,676.19</u>	<u>21,835,826.31</u>	<u>44,590,210.98</u>
Special Equity				
Sales Tax	888,230.06	0.00	1,853,694.65	2,741,924.71
VLF	935,499.97	0.00	1,952,344.75	2,887,844.72
Total	<u>1,823,730.03</u>	<u>0.00</u>	<u>3,806,039.40</u>	<u>5,629,769.43</u>
CMSP Transfer				
Sales Tax	0.00	0.00	3,312,381.96	3,312,381.96
VLF	0.00	0.00	3,488,660.45	3,488,660.45
Total	<u>0.00</u>	<u>0.00</u>	<u>6,801,042.41</u>	<u>6,801,042.41</u>
<b>1996-97 Total Growth:</b>				
Sales Tax	13,776,722.40	46,900,250.28	21,577,359.72	82,254,332.40
VLF	14,509,893.38	1,971,650.91	22,725,665.62	39,207,209.91
Total	<u>28,286,615.78</u>	<u>48,871,901.19</u>	<u>44,303,025.34</u>	<u>121,461,542.31</u>
<b>1997-98 Base:</b>				
Sales Tax	781,103,003.24	604,874,948.26	304,778,190.85	1,690,756,142.35
VLF	64,761,017.67	12,815,993.77	773,283,432.85	850,860,444.29
Total	<u>\$ 845,864,020.91</u>	<u>\$ 617,690,942.03</u>	<u>\$ 1,078,061,623.70</u>	<u>\$ 2,541,616,586.64</u>

(Continued)

## Annual Base History

	<b>Mental Health</b>	<b>Social Services</b>	<b>Health</b>	<b>Total</b>
<b>1997-98 Growth:</b>				
Caseload - Sales Tax	\$ 0.00	\$ 67,845,913.00	\$ 0.00	\$ 67,845,913.00
Special Equity ( <i>H and W</i> Code Section 17605.08)				
Sales Tax	294,193.63	0.00	115,369.97	409,563.60
VLF	164,329.13	0.00	896,337.84	1,060,666.97
Total	<u>458,522.76</u>	<u>67,845,913.00</u>	<u>1,011,707.81</u>	<u>1,470,230.57</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,343,110.72	1,343,110.72
VLF	0.00	0.00	3,566,374.15	3,566,374.15
Total	<u>0.00</u>	<u>0.00</u>	<u>4,909,484.87</u>	<u>4,909,484.87</u>
Community Health Equity				
Sales Tax	0.00	0.00	3,288,891.63	3,288,891.63
VLF	0.00	0.00	8,732,985.02	8,732,985.02
Total	<u>0.00</u>	<u>0.00</u>	<u>12,021,876.65</u>	<u>12,021,876.65</u>
Mental Health Equity				
Sales Tax	1,062,811.00	0.00	0.00	1,062,811.00
VLF	2,822,100.35	0.00	0.00	2,822,100.35
Total	<u>3,884,911.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,884,911.35</u>
State Hospital Mental Health Equity				
Sales Tax	1,886,713.20	0.00	0.00	1,886,713.20
VLF	5,009,806.16	0.00	0.00	5,009,806.16
Total	<u>6,896,519.36</u>	<u>0.00</u>	<u>0.00</u>	<u>6,896,519.36</u>
General Growth				
Sales Tax	7,373,440.33	1,475,036.36	8,566,356.39	17,414,833.08
VLF	19,578,676.60	3,916,660.15	22,746,223.48	46,241,560.23
Total	<u>26,952,116.93</u>	<u>5,391,696.51</u>	<u>31,312,579.87</u>	<u>63,656,393.31</u>
Special Equity				
Sales Tax	991,582.27	0.00	1,207,140.11	2,198,722.38
VLF	3,046,849.86	0.00	1,008,756.59	4,055,606.45
Total	<u>4,038,432.13</u>	<u>0.00</u>	<u>2,215,896.70</u>	<u>6,254,328.83</u>
CMSP Transfer				
Sales Tax	0.00	0.00	4,005,078.51	4,005,078.51
VLF	0.00	0.00	10,372,147.46	10,372,147.46
Total	<u>0.00</u>	<u>0.00</u>	<u>14,377,225.97</u>	<u>14,377,225.97</u>
<b>1997-98 Total Growth:</b>				
Sales Tax	11,608,740.43	69,320,949.36	18,525,947.33	99,455,637.12
VLF	30,621,762.10	3,916,660.15	47,322,824.54	81,861,246.79
Total	<u>42,230,502.53</u>	<u>73,237,609.51</u>	<u>65,848,771.87</u>	<u>181,316,883.91</u>
<b>1997-98 Base:</b>				
Sales Tax	792,711,743.67	674,195,897.62	323,304,138.18	1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
<b>Total (1998-99 Base)</b>	<b>\$ 888,094,523.44</b>	<b>\$ 690,928,551.54</b>	<b>\$ 1,143,910,395.57</b>	<b>\$ 2,722,933,470.55</b>

(Concluded)

## 1998-99 Fiscal Year Base and Growth Summary

	<b>Mental Health</b>	<b>Social Services</b>	<b>Health</b>	<b>Total</b>
<b>1998-99 Base:</b>				
Sales Tax	\$ 792,711,743.67	\$ 674,195,897.62	\$ 323,304,138.18	\$ 1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
Total	<u>888,094,523.44</u>	<u>690,928,551.54</u>	<u>1,143,910,395.57</u>	<u>2,722,933,470.55</u>
<b>1998-99 Growth:</b>				
Caseload - Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
Special Equity ( <i>H and W</i> Code Section 17605.08)				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>96,146,276.63</u>	<u>0.00</u>	<u>96,146,276.63</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	4,541,919.63	4,541,919.63
Total	<u>0.00</u>	<u>0.00</u>	<u>4,541,919.63</u>	<u>4,541,919.63</u>
Community Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	11,121,854.20	11,121,854.20
Total	<u>0.00</u>	<u>0.00</u>	<u>11,121,854.20</u>	<u>11,121,854.20</u>
Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	3,594,046.35	0.00	0.00	3,594,046.35
Total	<u>3,594,046.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,594,046.35</u>
State Hospital Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	6,380,188.69	0.00	0.00	6,380,188.69
Total	<u>6,380,188.69</u>	<u>0.00</u>	<u>0.00</u>	<u>6,380,188.69</u>
General Growth				
Sales Tax	0.00	0.00	0.00	0.00
VLF	24,975,559.30	5,076,381.07	28,838,791.27	58,890,731.64
Total	<u>24,975,559.30</u>	<u>5,076,381.07</u>	<u>28,838,791.27</u>	<u>58,890,731.64</u>
Special Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CMSP Transfer				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	8,982,204.07	8,982,204.07
Total	<u>0.00</u>	<u>0.00</u>	<u>8,982,204.07</u>	<u>8,982,204.07</u>
<b>1998-99 Total Growth:</b>				
Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
VLF	34,949,794.34	5,076,381.07	53,484,769.17	93,510,944.58
Total	<u>34,949,794.34</u>	<u>101,222,657.70</u>	<u>53,484,769.17</u>	<u>189,657,221.21</u>
<b>1998-99 Total Base:</b>				
Sales Tax	792,711,743.67	770,342,174.25	323,304,138.18	1,886,358,056.10
VLF	130,332,574.11	21,809,034.99	874,091,026.56	1,026,232,635.66
<b>Total (1999-00 Base)</b>	<b>\$ 923,044,317.78</b>	<b>\$ 792,151,209.24</b>	<b>\$ 1,197,395,164.74</b>	<b>\$ 2,912,590,691.76</b>

# Program Summary

**Total Sales Tax and Vehicle License Fee**

**1998-99 Allocation  
(1999-00 Base)**

County/City	Total Sales Tax Allocation	Total VLF Allocation	*Total Allocation (1999-00 Base)
Alameda	\$ 89,726,507.49	\$ 41,153,392.49	\$ 130,879,899.98
Alpine	345,046.93	129,418.83	474,465.76
Amador	1,708,859.46	1,350,553.93	3,059,413.39
Butte	17,977,496.67	8,201,269.47	26,178,766.14
Calaveras	2,245,801.96	1,314,879.89	3,560,681.85
Colusa	1,534,642.61	1,051,029.56	2,585,672.17
Contra Costa	45,845,154.25	22,080,920.32	67,926,074.57
Del Norte	2,042,597.55	1,260,847.38	3,303,444.93
El Dorado	7,114,980.57	4,794,591.53	11,909,572.10
Fresno	50,771,177.46	26,131,787.17	76,902,964.63
Glenn	2,552,786.43	1,211,106.58	3,763,893.01
Humboldt	11,565,561.55	8,117,517.79	19,683,079.34
Imperial	9,602,410.70	8,165,797.10	17,768,207.80
Inyo	2,129,902.90	1,639,168.71	3,769,071.61
Kern	31,483,814.44	18,029,735.43	49,513,549.87
Kings	6,473,228.50	4,181,284.43	10,654,512.93
Lake	5,458,194.26	1,940,195.76	7,398,390.02
Lassen	2,327,847.13	1,352,035.89	3,679,883.02
Los Angeles	586,712,935.74	332,355,900.49	919,068,836.23
Madera	5,383,060.72	4,027,748.74	9,410,809.46
Marin	16,939,629.50	9,696,722.27	26,636,351.77
Mariposa	1,477,270.10	723,985.16	2,201,255.26
Mendocino	8,597,296.71	2,739,521.34	11,336,818.05
Merced	11,859,973.15	5,892,489.73	17,752,462.88
Modoc	1,215,203.51	779,168.58	1,994,372.09
Mono	1,039,906.54	1,121,170.10	2,161,076.64
Monterey	18,515,469.81	8,611,521.69	27,126,991.50
Napa	8,491,018.91	4,216,738.13	12,707,757.04
Nevada	5,447,574.93	2,602,587.18	8,050,162.11
Orange	102,789,150.59	57,487,674.62	160,276,825.21
Placer	10,051,568.25	3,310,107.86	13,361,676.11
Plumas	1,814,936.30	1,070,692.68	2,885,628.98
Riverside	63,247,998.13	32,208,311.09	95,456,309.22
Sacramento	74,988,682.28	33,210,286.41	108,198,968.69
San Benito	2,308,148.60	1,574,197.22	3,882,345.82
San Bernardino	84,060,332.83	37,791,462.59	121,851,795.42
San Diego	136,511,706.57	65,625,706.51	202,137,413.08
San Francisco	97,713,144.41	62,357,292.20	160,070,436.61
San Joaquin	33,355,644.28	13,901,467.69	47,257,111.97
San Luis Obispo	10,356,907.92	4,684,265.94	15,041,173.86
San Mateo	35,538,013.93	15,503,181.85	51,041,195.78
Santa Barbara	16,799,602.28	9,046,409.23	25,846,011.51
Santa Clara	74,679,545.29	37,404,548.11	112,084,093.40
Santa Cruz	11,180,309.16	6,029,430.38	17,209,739.54
Shasta	10,890,062.14	6,972,920.28	17,862,982.42
Sierra	586,969.00	286,161.51	873,130.51
Siskiyou	3,562,308.43	2,079,044.31	5,641,352.74
Solano	20,399,905.50	9,844,897.56	30,244,803.06
Sonoma	22,898,201.71	15,414,465.27	38,312,666.98
Stanislaus	20,587,902.20	12,016,831.27	32,604,733.47
Sutter	6,254,982.21	4,257,501.97	10,512,484.18
Tehama	4,952,239.82	2,671,368.55	7,623,608.37
Trinity	1,506,310.43	1,155,993.29	2,662,303.72
Tulare	23,796,173.66	10,328,348.16	34,124,521.82
Tuolumne	2,394,167.43	2,095,300.63	4,489,468.06
Ventura	24,589,140.43	13,587,384.36	38,176,524.79
Yolo	9,891,733.07	3,761,550.33	13,653,283.40
Yuba	3,877,221.57	2,829,177.29	6,706,398.86
Berkeley	1,915,469.55	1,204,704.03	3,120,173.58
Long Beach	1,654,775.30	3,772,736.25	5,427,511.55
Pasadena	592,761.39	1,432,495.46	2,025,256.85
Tri-City	1,635,349.70	795,243.27	2,430,592.97
<b>Subtotal</b>	<b>\$ 1,873,966,714.84</b>	<b>\$ 1,000,584,243.84</b>	<b>\$ 2,874,550,958.68</b>
CMSP Transfer	<u>12,391,341.26</u>	<u>25,648,391.82</u>	<u>38,039,733.08</u>
<b>Total</b>	<b>\$ 1,886,358,056.10</b>	<b>\$ 1,026,232,635.66</b>	<b>\$ 2,912,590,691.76</b>

\*Total includes Stabilization Revenue.

**Summary of 1998-99 Mental Health  
Sales Tax and Vehicle License Fees  
(1999-00 Base)**

<b>County/City</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>	<b>Total VLF Allocation (1999-00 Base)</b>	<b>Total Mental Health (1999-00 Base)</b>
Alameda	\$ 41,682,055.17	\$ 4,383,989.50	\$ 46,066,044.67
Alpine	163,754.05	18,883.80	182,637.85
Amador	593,127.80	98,263.04	691,390.84
Butte	5,047,773.66	924,495.61	5,972,269.27
Calaveras	705,238.93	116,423.20	821,662.13
Colusa	584,100.69	71,562.03	655,662.72
Contra Costa	20,308,897.43	2,756,358.20	23,065,255.63
Del Norte	774,659.75	113,682.85	888,342.60
El Dorado	2,547,425.59	351,177.84	2,898,603.43
Fresno	19,973,103.01	4,952,865.75	24,925,968.76
Glenn	740,711.40	94,230.84	834,942.24
Humboldt	4,072,162.32	514,234.22	4,586,396.54
Imperial	3,231,586.82	986,511.66	4,218,098.48
Inyo	816,584.40	108,220.19	924,804.59
Kern	14,127,579.54	3,314,709.84	17,442,289.38
Kings	2,703,669.25	494,931.32	3,198,600.57
Lake	1,532,022.04	268,355.81	1,800,377.85
Lassen	769,901.79	107,551.58	877,453.37
Los Angeles	243,631,671.14	32,051,205.31	275,682,876.45
Madera	2,260,903.00	577,006.26	2,837,909.26
Marin	8,836,595.46	966,553.14	9,803,148.60
Mariposa	436,936.00	61,894.95	498,830.95
Mendocino	2,735,463.92	322,841.62	3,058,305.54
Merced	5,311,326.62	1,258,576.98	6,569,903.60
Modoc	438,311.31	51,542.75	489,854.06
Mono	340,066.61	39,070.19	379,136.80
Monterey	7,658,065.40	981,488.48	8,639,553.88
Napa	4,505,519.96	510,252.38	5,015,772.34
Nevada	1,820,891.96	213,450.50	2,034,342.46
Orange	45,182,867.05	8,879,107.40	54,061,974.45
Placer	3,569,627.21	466,058.92	4,035,686.13
Plumas	577,314.18	83,271.37	660,585.55
Riverside	23,938,479.55	5,683,608.41	29,622,087.96
Sacramento	28,715,113.00	6,018,452.73	34,733,565.73
San Benito	787,647.05	153,296.51	940,943.56
San Bernardino	31,718,203.11	9,186,632.59	40,904,835.70
San Diego	54,375,333.78	13,269,131.07	67,644,464.85
San Francisco	46,432,047.26	5,188,020.57	51,620,067.83
San Joaquin	14,609,236.01	2,418,036.60	17,027,272.61
San Luis Obispo	4,117,882.55	560,505.67	4,678,388.22
San Mateo	21,376,795.64	2,307,234.57	23,684,030.21
Santa Barbara	7,980,136.46	1,048,241.76	9,028,378.22
Santa Clara	37,820,240.87	5,762,469.38	43,582,710.25
Santa Cruz	4,821,039.86	622,235.16	5,443,275.02
Shasta	4,274,029.70	715,390.23	4,989,419.93
Sierra	224,963.63	29,301.87	254,265.50
Siskiyou	1,126,897.00	190,909.41	1,317,806.41
Solano	8,803,227.19	1,084,731.04	9,887,958.23
Sonoma	9,274,558.85	1,006,529.42	10,281,088.27
Stanislaus	9,132,451.49	2,187,170.08	11,319,621.57
Sutter/Yuba	3,670,958.31	617,962.23	4,288,920.54
Tehama	1,674,912.26	219,219.06	1,894,131.32
Trinity	457,722.17	61,326.84	519,049.01
Tulare	8,974,428.61	2,306,526.65	11,280,955.26
Tuolumne	1,031,440.03	164,723.53	1,196,163.56
Ventura	12,340,498.92	1,750,380.70	14,090,879.62
Yolo	4,177,608.28	495,705.70	4,673,313.98
Berkeley	1,540,628.93	350,821.53	1,891,450.46
Tri-City	1,635,349.70	795,243.27	2,430,592.97
<b>Total</b>	<b>\$ 792,711,743.67</b>	<b>\$ 130,332,574.11</b>	<b>\$ 923,044,317.78</b>

*Welfare and Institutions Code Sections 17601, 17604, and 17605.08 through 17606.10.*

**Sales Tax**  
**Mental Health**  
**1998-99**

County/City	1998-99 Monthly Allocation	Sales Tax Growth Allocation*	Total Sales Tax Allocation (1999-00 Base)
Alameda	\$ 41,682,055.17	\$ 0.00	\$ 41,682,055.17
Alpine	163,754.05	0.00	163,754.05
Amador	593,127.80	0.00	593,127.80
Butte	5,047,773.66	0.00	5,047,773.66
Calaveras	705,238.93	0.00	705,238.93
Colusa	584,100.69	0.00	584,100.69
Contra Costa	20,308,897.43	0.00	20,308,897.43
Del Norte	774,659.75	0.00	774,659.75
El Dorado	2,547,425.59	0.00	2,547,425.59
Fresno	19,973,103.01	0.00	19,973,103.01
Glenn	740,711.40	0.00	740,711.40
Humboldt	4,072,162.32	0.00	4,072,162.32
Imperial	3,231,586.82	0.00	3,231,586.82
Inyo	816,584.40	0.00	816,584.40
Kern	14,127,579.54	0.00	14,127,579.54
Kings	2,703,669.25	0.00	2,703,669.25
Lake	1,532,022.04	0.00	1,532,022.04
Lassen	769,901.79	0.00	769,901.79
Los Angeles	243,631,671.14	0.00	243,631,671.14
Madera	2,260,903.00	0.00	2,260,903.00
Marin	8,836,595.46	0.00	8,836,595.46
Mariposa	436,936.00	0.00	436,936.00
Mendocino	2,735,463.92	0.00	2,735,463.92
Merced	5,311,326.62	0.00	5,311,326.62
Modoc	438,311.31	0.00	438,311.31
Mono	340,066.61	0.00	340,066.61
Monterey	7,658,065.40	0.00	7,658,065.40
Napa	4,505,519.96	0.00	4,505,519.96
Nevada	1,820,891.96	0.00	1,820,891.96
Orange	45,182,867.05	0.00	45,182,867.05
Placer	3,569,627.21	0.00	3,569,627.21
Plumas	577,314.18	0.00	577,314.18
Riverside	23,938,479.55	0.00	23,938,479.55
Sacramento	28,715,113.00	0.00	28,715,113.00
San Benito	787,647.05	0.00	787,647.05
San Bernardino	31,718,203.11	0.00	31,718,203.11
San Diego	54,375,333.78	0.00	54,375,333.78
San Francisco	46,432,047.26	0.00	46,432,047.26
San Joaquin	14,609,236.01	0.00	14,609,236.01
San Luis Obispo	4,117,882.55	0.00	4,117,882.55
San Mateo	21,376,795.64	0.00	21,376,795.64
Santa Barbara	7,980,136.46	0.00	7,980,136.46
Santa Clara	37,820,240.87	0.00	37,820,240.87
Santa Cruz	4,821,039.86	0.00	4,821,039.86
Shasta	4,274,029.70	0.00	4,274,029.70
Sierra	224,963.63	0.00	224,963.63
Siskiyou	1,126,897.00	0.00	1,126,897.00
Solano	8,803,227.19	0.00	8,803,227.19
Sonoma	9,274,558.85	0.00	9,274,558.85
Stanislaus	9,132,451.49	0.00	9,132,451.49
Sutter/Yuba	3,670,958.31	0.00	3,670,958.31
Tehama	1,674,912.26	0.00	1,674,912.26
Trinity	457,722.17	0.00	457,722.17
Tulare	8,974,428.61	0.00	8,974,428.61
Tuolumne	1,031,440.03	0.00	1,031,440.03
Ventura	12,340,498.92	0.00	12,340,498.92
Yolo	4,177,608.28	0.00	4,177,608.28
Berkeley	1,540,628.93	0.00	1,540,628.93
Tri-City	1,635,349.70	0.00	1,635,349.70
<b>Total</b>	<b>\$ 792,711,743.67</b>	<b>\$ 0.00</b>	<b>\$ 792,711,743.67</b>

Welfare and Institutions Code Sections 17601 and 17606.05 through 17606.10.

\* All sales tax growth was allocated to Social Services for caseload growth during the 1998-99 fiscal year.

**Vehicle License Fee**  
**Mental Health**  
**1998-99**

County/City	VLF Annual Base	VLF Growth Mental Health	Total VLF Allocation (1999-00 Base)
Alameda	\$ 3,176,830.81	\$ 1,207,158.69	\$ 4,383,989.50
Alpine	13,996.08	4,887.72	18,883.80
Amador	79,671.23	18,591.81	98,263.04
Butte	683,777.15	240,718.46	924,495.61
Calaveras	81,772.19	34,651.01	116,423.20
Colusa	53,532.17	18,029.86	71,562.03
Contra Costa	2,109,728.48	646,629.72	2,756,358.20
Del Norte	83,132.75	30,550.10	113,682.85
El Dorado	253,465.92	97,711.92	351,177.84
Fresno	3,502,429.02	1,450,436.73	4,952,865.75
Glenn	68,905.62	25,325.22	94,230.84
Humboldt	373,397.04	140,837.18	514,234.22
Imperial	687,339.28	299,172.38	986,511.66
Inyo	78,848.93	29,371.26	108,220.19
Kern	2,377,535.38	937,174.46	3,314,709.84
Kings	364,888.52	130,042.80	494,931.32
Lake	194,020.88	74,334.93	268,355.81
Lassen	79,776.26	27,775.32	107,551.58
Los Angeles	22,574,618.87	9,476,586.44	32,051,205.31
Madera	405,373.07	171,633.19	577,006.26
Marin	717,299.56	249,253.58	966,553.14
Mariposa	44,514.46	17,380.49	61,894.95
Mendocino	239,333.34	83,508.28	322,841.62
Merced	918,406.66	340,170.32	1,258,576.98
Modoc	36,332.63	15,210.12	51,542.75
Mono	29,274.78	9,795.41	39,070.19
Monterey	728,608.44	252,880.04	981,488.48
Napa	382,954.45	127,297.93	510,252.38
Nevada	154,917.78	58,532.72	213,450.50
Orange	6,725,559.31	2,153,548.09	8,879,107.40
Placer	337,252.47	128,806.45	466,058.92
Plumas	60,790.87	22,480.50	83,271.37
Riverside	3,860,117.53	1,823,490.88	5,683,608.41
Sacramento	4,187,905.22	1,830,547.51	6,018,452.73
San Benito	106,918.11	46,378.40	153,296.51
San Bernardino	6,473,022.79	2,713,609.80	9,186,632.59
San Diego	11,081,703.54	2,187,427.53	13,269,131.07
San Francisco	3,868,998.84	1,319,021.73	5,188,020.57
San Joaquin	1,698,828.09	719,208.51	2,418,036.60
San Luis Obispo	417,445.67	143,060.00	560,505.67
San Mateo	1,677,798.03	629,436.54	2,307,234.57
Santa Barbara	754,035.22	294,206.54	1,048,241.76
Santa Clara	4,599,732.22	1,162,737.16	5,762,469.38
Santa Cruz	457,576.29	164,658.87	622,235.16
Shasta	508,839.70	206,550.53	715,390.23
Sierra	21,389.61	7,912.26	29,301.87
Siskiyou	150,389.06	40,520.35	190,909.41
Solano	818,681.39	266,049.65	1,084,731.04
Sonoma	736,928.25	269,601.17	1,006,529.42
Stanislaus	1,573,869.26	613,300.82	2,187,170.08
Sutter/Yuba	449,732.08	168,230.15	617,962.23
Tehama	151,415.41	67,803.65	219,219.06
Trinity	44,613.20	16,713.64	61,326.84
Tulare	1,620,799.39	685,727.26	2,306,526.65
Tuolumne	127,412.54	37,310.99	164,723.53
Ventura	1,251,985.36	498,395.34	1,750,380.70
Yolo	364,366.73	131,338.97	495,705.70
Berkeley	241,860.16	108,961.37	350,821.53
Tri-City	518,131.68	277,111.59	795,243.27
<b>Total</b>	<b>\$ 95,382,779.77</b>	<b>\$ 34,949,794.34</b>	<b>\$ 130,332,574.11</b>

*Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.*

**Vehicle License Collection Fees\*****Mental Health****1998-99**

<b>County/City</b>	<b>Base Allocation</b>	<b>1998-99 Allocation</b>
Alameda	\$ 264,714.10	\$ 264,714.10
Alpine	162.75	162.75
Amador	14,723.10	14,723.10
Butte	164,966.90	164,966.90
Calaveras	20,672.40	20,672.40
Colusa	2,667.00	2,667.00
Contra Costa	133,707.00	133,707.00
Del Norte	22,799.70	22,799.70
El Dorado	66,130.75	66,130.75
Fresno	727,543.25	727,543.25
Glenn	15,110.20	15,110.20
Humboldt	79,080.40	79,080.40
Imperial	111,662.95	111,662.95
Inyo	1,710.45	1,710.45
Kern	402,624.25	402,624.25
Kings	83,155.80	83,155.80
Lake	49,420.35	49,420.35
Lassen	23,323.65	23,323.65
Los Angeles	2,019,671.15	2,019,671.15
Madera	79,191.35	79,191.35
Marin	171,214.75	171,214.75
Mariposa	4,399.50	4,399.50
Mendocino	21,532.00	21,532.00
Merced	198,507.40	198,507.40
Modoc	2,608.90	2,608.90
Mono	379.75	379.75
Monterey	162,006.60	162,006.60
Napa	119,992.60	119,992.60
Nevada	39,771.55	39,771.55
Orange	970,909.45	970,909.45
Placer	80,526.95	80,526.95
Plumas	14,129.50	14,129.50
Riverside	625,522.80	625,522.80
Sacramento	865,936.75	865,936.75
San Benito	21,275.10	21,275.10
San Bernardino	1,060,067.75	1,060,067.75
San Diego	1,526,387.10	1,526,387.10
San Francisco	1,191,133.30	1,191,133.30
San Joaquin	491,068.90	491,068.90
San Luis Obispo	99,272.60	99,272.60
San Mateo	285,421.15	285,421.15
Santa Barbara	58,751.70	58,751.70
Santa Clara	299,048.40	299,048.40
Santa Cruz	38,863.30	38,863.30
Shasta	130,656.05	130,656.05
Sierra	550.90	550.90
Siskiyou	39,668.30	39,668.30
Solano	80,270.05	80,270.05
Sonoma	74,340.70	74,340.70
Stanislaus	321,338.15	321,338.15
Sutter/Yuba	120,507.10	120,507.10
Tehama	37,162.65	37,162.65
Trinity	3,546.55	3,546.55
Tulare	349,345.50	349,345.50
Tuolumne	28,858.20	28,858.20
Ventura	150,019.10	150,019.10
Yolo	31,971.45	31,971.45
<b>Total</b>	<b>\$ 14,000,000.00</b>	<b>\$ 14,000,000.00</b>

\* *Welfare and Institutions Code Section 17604 (d).* Vehicle License Collection fees do not contribute to the Mental Health base.

## Summary of 1998-99 Social Services

**Sales Tax and VLF  
(1999-00 Base)**

<b>County/City</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>	<b>Total VLF Allocation (1999-00 Base)</b>	<b>Total Social Services (1999-00 Base)</b>
Alameda	\$ 35,550,956.52	\$ 505,055.61	\$ 36,056,012.13
Alpine	146,985.33	11,034.33	158,019.66
Amador	701,172.64	28,138.66	729,311.30
Butte	10,369,309.58	151,292.77	10,520,602.35
Calaveras	1,137,236.82	22,917.78	1,160,154.60
Colusa	625,435.87	23,399.14	648,835.01
Contra Costa	19,160,402.52	1,031,646.82	20,192,049.34
Del Norte	884,078.58	17,706.95	901,785.53
El Dorado	3,089,180.96	139,702.83	3,228,883.79
Fresno	23,240,939.02	460,791.99	23,701,731.01
Glenn	1,436,100.26	15,340.37	1,451,440.63
Humboldt	4,939,118.49	230,973.11	5,170,091.60
Imperial	3,843,052.86	63,859.63	3,906,912.49
Inyo	804,503.17	37,152.44	841,655.61
Kern	12,171,766.39	320,444.77	12,492,211.16
Kings	2,479,731.82	123,016.11	2,602,747.93
Lake	3,353,095.73	107,070.89	3,460,166.62
Lassen	1,141,473.77	15,306.01	1,156,779.78
Los Angeles	242,350,965.32	5,200,788.93	247,551,754.25
Madera	1,890,185.45	91,884.09	1,982,069.54
Marin	5,154,897.79	58,031.44	5,212,929.23
Mariposa	820,595.94	16,952.46	837,548.40
Mendocino	5,038,877.97	139,964.66	5,178,842.63
Merced	4,760,349.86	263,003.66	5,023,353.52
Modoc	532,217.63	14,377.47	546,595.10
Mono	338,521.81	21,260.60	359,782.41
Monterey	8,280,344.81	237,504.43	8,517,849.24
Napa	2,724,286.11	51,188.11	2,775,474.22
Nevada	2,825,574.00	101,326.97	2,926,900.97
Orange	36,316,163.94	706,378.16	37,022,542.10
Placer	5,419,056.77	92,897.29	5,511,954.06
Plumas	904,837.73	33,154.34	937,992.07
Riverside	29,870,825.03	992,120.18	30,862,945.21
Sacramento	36,550,119.26	1,233,148.08	37,783,267.34
San Benito	1,042,905.26	18,064.40	1,060,969.66
San Bernardino	41,171,057.75	1,571,930.06	42,742,987.81
San Diego	57,623,874.20	2,953,489.31	60,577,363.51
San Francisco	31,965,181.51	630,406.40	32,595,587.91
San Joaquin	14,401,748.13	505,492.70	14,907,240.83
San Luis Obispo	4,816,468.02	81,081.01	4,897,549.03
San Mateo	9,678,549.72	282,532.46	9,961,082.18
Santa Barbara	6,144,806.85	321,404.88	6,466,211.73
Santa Clara	26,084,521.03	854,852.38	26,939,373.41
Santa Cruz	4,543,969.01	94,162.45	4,638,131.46
Shasta	4,434,246.51	237,720.86	4,671,967.37
Sierra	278,123.98	17,666.03	295,790.01
Siskiyou	1,800,938.07	52,883.30	1,853,821.37
Solano	8,467,391.72	226,934.92	8,694,326.64
Sonoma	8,604,056.06	213,840.29	8,817,896.35
Stanislaus	7,919,534.76	299,288.95	8,218,823.71
Sutter	1,366,934.77	51,090.53	1,418,025.30
Tehama	2,449,075.77	31,983.54	2,481,059.31
Trinity	682,901.96	27,274.72	710,176.68
Tulare	11,711,437.35	251,921.54	11,963,358.89
Tuolumne	718,548.56	37,119.78	755,668.34
Ventura	8,117,001.16	231,550.49	8,348,551.65
Yolo	4,598,142.65	175,422.22	4,773,564.87
Yuba	2,868,399.70	82,090.69	2,950,490.39
<b>Total</b>	<b>\$ 770,342,174.25</b>	<b>\$ 21,809,034.99</b>	<b>\$ 792,151,209.24</b>

*Welfare and Institutions Code Sections 17602, 17604, 17605, and 17605.08 through 17606.10.*

**Sales Tax**  
**Social Services**  
**1998-99**

<b>County/City</b>	<b>1998-99 Monthly Allocation</b>	<b>Sales Tax Growth Allocation</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>
Alameda	\$ 31,682,345.29	\$ 3,868,611.23	\$ 35,550,956.52
Alpine	126,637.43	20,347.90	146,985.33
Amador	701,172.64	0.00	701,172.64
Butte	8,801,998.35	1,567,311.23	10,369,309.58
Calaveras	919,005.84	218,230.98	1,137,236.82
Colusa	590,040.35	35,395.52	625,435.87
Contra Costa	18,278,720.66	881,681.86	19,160,402.52
Del Norte	884,078.58	0.00	884,078.58
El Dorado	2,997,506.87	91,674.09	3,089,180.96
Fresno	19,107,524.73	4,133,414.29	23,240,939.02
Glenn	1,298,861.11	137,239.15	1,436,100.26
Humboldt	4,565,546.03	373,572.46	4,939,118.49
Imperial	3,250,356.16	592,696.70	3,843,052.86
Inyo	721,337.88	83,165.29	804,503.17
Kern	9,924,537.85	2,247,228.54	12,171,766.39
Kings	2,357,327.19	122,404.63	2,479,731.82
Lake	2,788,481.04	564,614.69	3,353,095.73
Lassen	1,026,063.00	115,410.77	1,141,473.77
Los Angeles	211,540,451.45	30,810,513.87	242,350,965.32
Madera	1,858,063.35	32,122.10	1,890,185.45
Marin	4,509,254.42	645,643.37	5,154,897.79
Mariposa	749,402.73	71,193.21	820,595.94
Mendocino	4,453,737.53	585,140.44	5,038,877.97
Merced	3,942,784.02	817,565.84	4,760,349.86
Modoc	371,388.41	160,829.22	532,217.63
Mono	337,057.34	1,464.47	338,521.81
Monterey	7,524,248.86	756,095.95	8,280,344.81
Napa	2,587,421.08	136,865.03	2,724,286.11
Nevada	2,423,633.53	401,940.47	2,825,574.00
Orange	33,530,603.37	2,785,560.57	36,316,163.94
Placer	4,947,604.67	471,452.10	5,419,056.77
Plumas	852,537.57	52,300.16	904,837.73
Riverside	25,201,957.17	4,668,867.86	29,870,825.03
Sacramento	28,571,979.43	7,978,139.83	36,550,119.26
San Benito	1,042,905.26	0.00	1,042,905.26
San Bernardino	33,202,610.79	7,968,446.96	41,171,057.75
San Diego	52,851,588.49	4,772,285.71	57,623,874.20
San Francisco	28,954,543.51	3,010,638.00	31,965,181.51
San Joaquin	12,686,865.58	1,714,882.55	14,401,748.13
San Luis Obispo	4,295,589.41	520,878.61	4,816,468.02
San Mateo	9,231,221.24	447,328.48	9,678,549.72
Santa Barbara	5,207,435.24	937,371.61	6,144,806.85
Santa Clara	21,553,858.49	4,530,662.54	26,084,521.03
Santa Cruz	4,543,969.01	0.00	4,543,969.01
Shasta	3,698,012.17	736,234.34	4,434,246.51
Sierra	278,123.98	0.00	278,123.98
Siskiyou	1,750,582.25	50,355.82	1,800,938.07
Solano	7,662,943.58	804,448.14	8,467,391.72
Sonoma	7,903,693.12	700,362.94	8,604,056.06
Stanislaus	7,108,235.36	811,299.40	7,919,534.76
Sutter	1,118,521.22	248,413.55	1,366,934.77
Tehama	2,306,473.05	142,602.72	2,449,075.77
Trinity	573,813.71	109,088.25	682,901.96
Tulare	10,365,614.49	1,345,822.86	11,711,437.35
Tuolumne	659,301.00	59,247.56	718,548.56
Ventura	7,444,660.94	672,340.22	8,117,001.16
Yolo	4,072,886.66	525,255.99	4,598,142.65
Yuba	2,258,783.14	609,616.56	2,868,399.70
<b>Total</b>	<b>\$ 674,195,897.62</b>	<b>\$ 96,146,276.63</b>	<b>\$ 770,342,174.25</b>

*Welfare and Institutions Code Sections 17602, 17605.08 and 17606.05*

\* Includes interest and \$15,000,000.00 Stabilization Revenue

**Vehicle License Fee**  
**Social Services**  
**1998-99**

County/City	VLF Annual Base	VLF Growth Allocation	Total VLF Allocation (1999-00 Base)
Alameda	\$ 320,953.54	\$ 184,102.07	\$ 505,055.61
Alpine	8,192.06	2,842.27	11,034.33
Amador	23,099.34	5,039.32	28,138.66
Butte	96,179.52	55,113.25	151,292.77
Calaveras	18,508.44	4,409.34	22,917.78
Colusa	18,682.67	4,716.47	23,399.14
Contra Costa	899,597.97	132,048.85	1,031,646.82
Del Norte	11,289.90	6,417.05	17,706.95
El Dorado	123,379.73	16,323.10	139,702.83
Fresno	292,799.31	167,992.68	460,791.99
Glenn	9,881.23	5,459.14	15,340.37
Humboldt	194,993.24	35,979.87	230,973.11
Imperial	40,595.59	23,264.04	63,859.63
Inyo	31,256.22	5,896.22	37,152.44
Kern	233,463.52	86,981.25	320,444.77
Kings	100,277.98	22,738.13	123,016.11
Lake	90,812.26	16,258.63	107,070.89
Lassen	9,726.56	5,579.45	15,306.01
Los Angeles	3,609,325.16	1,591,463.77	5,200,788.93
Madera	72,608.06	19,276.03	91,884.09
Marin	36,917.76	21,113.68	58,031.44
Mariposa	12,100.45	4,852.01	16,952.46
Mendocino	116,638.69	23,325.97	139,964.66
Merced	200,047.90	62,955.76	263,003.66
Modoc	9,090.93	5,286.54	14,377.47
Mono	16,972.58	4,288.02	21,260.60
Monterey	188,222.41	49,282.02	237,504.43
Napa	33,091.83	18,096.28	51,188.11
Nevada	86,583.13	14,743.84	101,326.97
Orange	473,419.48	232,958.68	706,378.16
Placer	59,066.26	33,831.03	92,897.29
Plumas	27,912.98	5,241.36	33,154.34
Riverside	816,979.96	175,140.22	992,120.18
Sacramento	1,031,191.37	201,956.71	1,233,148.08
San Benito	11,481.86	6,582.54	18,064.40
San Bernardino	1,348,957.13	222,972.93	1,571,930.06
San Diego	2,596,033.40	357,455.91	2,953,489.31
San Francisco	473,083.26	157,323.14	630,406.40
San Joaquin	404,810.30	100,682.40	505,492.70
San Luis Obispo	51,487.74	29,593.27	81,081.01
San Mateo	179,535.23	102,997.23	282,532.46
Santa Barbara	267,915.05	53,489.83	321,404.88
Santa Clara	640,798.65	214,053.73	854,852.38
Santa Cruz	59,882.66	34,279.79	94,162.45
Shasta	193,330.95	44,389.91	237,720.86
Sierra	14,083.63	3,582.40	17,666.03
Siskiyou	45,814.44	7,068.86	52,883.30
Solano	177,369.64	49,565.28	226,934.92
Sonoma	142,760.80	71,079.49	213,840.29
Stanislaus	207,958.26	91,330.69	299,288.95
Sutter	32,505.39	18,585.14	51,090.53
Tehama	20,326.65	11,656.89	31,983.54
Trinity	22,679.58	4,595.14	27,274.72
Tulare	160,082.70	91,838.84	251,921.54
Tuolumne	30,144.83	6,974.95	37,119.78
Ventura	147,088.14	84,462.35	231,550.49
Yolo	138,498.65	36,923.57	175,422.22
Yuba	52,166.95	29,923.74	82,090.69
<b>Total</b>	<b>\$ 16,732,653.92</b>	<b>\$ 5,076,381.07</b>	<b>\$ 21,809,034.99</b>

Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.

**Summary of 1998-99 Health  
Sales Tax and Vehicle License Fee  
(1999-00 Base)**

<b>County/City</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>	<b>Total VLF Allocation (1999-00 Base)</b>	<b>Total Public Health (1999-00 Base)</b>
Alameda	\$ 12,493,495.80	\$ 36,264,347.38	\$ 48,757,843.18
Alpine	34,307.55	99,500.70	133,808.25
Amador	414,559.02	1,224,152.23	1,638,711.25
Butte	2,560,413.43	7,125,481.09	9,685,894.52
Calaveras	403,326.21	1,175,538.91	1,578,865.12
Colusa	325,106.05	956,068.39	1,281,174.44
Contra Costa	6,375,854.30	18,292,915.30	24,668,769.60
Del Norte	383,859.22	1,129,457.58	1,513,316.80
El Dorado	1,478,374.02	4,303,710.86	5,782,084.88
Fresno	7,557,135.43	20,718,129.43	28,275,264.86
Glenn	375,974.77	1,101,535.37	1,477,510.14
Humboldt	2,554,280.74	7,372,310.46	9,926,591.20
Imperial	2,527,771.02	7,115,425.81	9,643,196.83
Inyo	508,815.33	1,493,796.08	2,002,611.41
Kern	5,184,468.51	14,394,580.82	19,579,049.33
Kings	1,289,827.43	3,563,337.00	4,853,164.43
Lake	573,076.49	1,564,769.06	2,137,845.55
Lassen	416,471.57	1,229,178.30	1,645,649.87
Los Angeles	100,730,299.28	295,103,906.25	395,834,205.53
Madera	1,231,972.27	3,358,858.39	4,590,830.66
Marin	2,948,136.25	8,672,137.69	11,620,273.94
Mariposa	219,738.16	645,137.75	864,875.91
Mendocino	822,954.82	2,276,715.06	3,099,669.88
Merced	1,788,296.67	4,370,909.09	6,159,205.76
Modoc	244,674.57	713,248.36	957,922.93
Mono	361,318.12	1,060,839.31	1,422,157.43
Monterey	2,577,059.60	7,392,528.78	9,969,588.38
Napa	1,261,212.84	3,655,297.64	4,916,510.48
Nevada	801,108.97	2,287,809.71	3,088,918.68
Orange	21,290,119.60	47,902,189.06	69,192,308.66
Placer	1,062,884.27	2,751,151.65	3,814,035.92
Plumas	332,784.39	954,266.97	1,287,051.36
Riverside	9,438,693.55	25,532,582.50	34,971,276.05
Sacramento	9,723,450.02	25,958,685.60	35,682,135.62
San Benito	477,596.29	1,402,836.31	1,880,432.60
San Bernardino	11,171,071.97	27,032,899.94	38,203,971.91
San Diego	24,512,498.59	49,403,086.13	73,915,584.72
San Francisco	19,315,915.64	56,538,865.23	75,854,780.87
San Joaquin	4,344,660.14	10,977,938.39	15,322,598.53
San Luis Obispo	1,422,557.35	4,042,679.26	5,465,236.61
San Mateo	4,482,668.57	12,913,414.82	17,396,083.39
Santa Barbara	2,674,658.97	7,676,762.59	10,351,421.56
Santa Clara	10,774,783.39	30,787,226.35	41,562,009.74
Santa Cruz	1,815,300.29	5,313,032.77	7,128,333.06
Shasta	2,181,785.93	6,019,809.19	8,201,595.12
Sierra	83,881.39	239,193.61	323,075.00
Siskiyou	634,473.36	1,835,251.60	2,469,724.96
Solano	3,129,286.59	8,533,231.60	11,662,518.19
Sonoma	5,019,586.80	14,194,095.56	19,213,682.36
Stanislaus	3,535,915.95	9,530,372.24	13,066,288.19
Sutter	1,217,089.13	3,588,449.21	4,805,538.34
Tehama	828,251.79	2,420,165.95	3,248,417.74
Trinity	365,686.30	1,067,391.73	1,433,078.03
Tulare	3,110,307.70	7,769,899.97	10,880,207.67
Tuolumne	644,178.84	1,893,457.32	2,537,636.16
Ventura	4,131,640.35	11,605,453.17	15,737,093.52
Yolo	1,115,982.14	3,090,422.41	4,206,404.55
Yuba	1,008,821.87	2,747,086.60	3,755,908.47
Berkeley	374,840.62	853,882.50	1,228,723.12
Long Beach	1,654,775.30	3,772,736.25	5,427,511.55
Pasadena	592,761.39	1,432,495.46	2,025,256.85
Subtotal	\$ 310,912,796.92	\$ 848,442,634.74	\$ 1,159,355,431.66
CMSP Transfer	<u>\$ 12,391,341.26</u>	<u>\$ 25,648,391.82</u>	<u>\$ 38,039,733.08</u>
<b>Total</b>	<b>\$ 323,304,138.18</b>	<b>\$ 874,091,026.56</b>	<b>\$ 1,197,395,164.74</b>

Welfare and Institutions Code Sections 17603, 17604, and 17605.07 through 17606.10.

**Sales Tax**

**Health**  
**1998-99**

<b>County/City</b>	<b>1998-99 Monthly Allocation</b>	<b>Sales Tax Growth Allocation</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>
Alameda	\$ 12,493,495.80	\$ 0.00	\$ 12,493,495.80
Alpine	34,307.55	0.00	34,307.55
Amador	414,559.02	0.00	414,559.02
Butte	2,560,413.43	0.00	2,560,413.43
Calaveras	403,326.21	0.00	403,326.21
Colusa	325,106.05	0.00	325,106.05
Contra Costa	6,375,854.30	0.00	6,375,854.30
Del Norte	383,859.22	0.00	383,859.22
El Dorado	1,478,374.02	0.00	1,478,374.02
Fresno	7,557,135.43	0.00	7,557,135.43
Glenn	375,974.77	0.00	375,974.77
Humboldt	2,554,280.74	0.00	2,554,280.74
Imperial	2,527,771.02	0.00	2,527,771.02
Inyo	508,815.33	0.00	508,815.33
Kern	5,184,468.51	0.00	5,184,468.51
Kings	1,289,827.43	0.00	1,289,827.43
Lake	573,076.49	0.00	573,076.49
Lassen	416,471.57	0.00	416,471.57
Los Angeles	100,730,299.28	0.00	100,730,299.28
Madera	1,231,972.27	0.00	1,231,972.27
Marin	2,948,136.25	0.00	2,948,136.25
Mariposa	219,738.16	0.00	219,738.16
Mendocino	822,954.82	0.00	822,954.82
Merced	1,788,296.67	0.00	1,788,296.67
Modoc	244,674.57	0.00	244,674.57
Mono	361,318.12	0.00	361,318.12
Monterey	2,577,059.60	0.00	2,577,059.60
Napa	1,261,212.84	0.00	1,261,212.84
Nevada	801,108.97	0.00	801,108.97
Orange	21,290,119.60	0.00	21,290,119.60
Placer	1,062,884.27	0.00	1,062,884.27
Plumas	332,784.39	0.00	332,784.39
Riverside	9,438,693.55	0.00	9,438,693.55
Sacramento	9,723,450.02	0.00	9,723,450.02
San Benito	477,596.29	0.00	477,596.29
San Bernardino	11,171,071.97	0.00	11,171,071.97
San Diego	24,512,498.59	0.00	24,512,498.59
San Francisco	19,315,915.64	0.00	19,315,915.64
San Joaquin	4,344,660.14	0.00	4,344,660.14
San Luis Obispo	1,422,557.35	0.00	1,422,557.35
San Mateo	4,482,668.57	0.00	4,482,668.57
Santa Barbara	2,674,658.97	0.00	2,674,658.97
Santa Clara	10,774,783.39	0.00	10,774,783.39
Santa Cruz	1,815,300.29	0.00	1,815,300.29
Shasta	2,181,785.93	0.00	2,181,785.93
Sierra	83,881.39	0.00	83,881.39
Siskiyou	634,473.36	0.00	634,473.36
Solano	3,129,286.59	0.00	3,129,286.59
Sonoma	5,019,586.80	0.00	5,019,586.80
Stanislaus	3,535,915.95	0.00	3,535,915.95
Sutter	1,217,089.13	0.00	1,217,089.13
Tehama	828,251.79	0.00	828,251.79
Trinity	365,686.30	0.00	365,686.30
Tulare	3,110,307.70	0.00	3,110,307.70
Tuolumne	644,178.84	0.00	644,178.84
Ventura	4,131,640.35	0.00	4,131,640.35
Yolo	1,115,982.14	0.00	1,115,982.14
Yuba	1,008,821.87	0.00	1,008,821.87
Berkeley	374,840.62	0.00	374,840.62
Long Beach	1,654,775.30	0.00	1,654,775.30
Pasadena	592,761.39	0.00	592,761.39
<b>Subtotal</b>	<b>\$ 310,912,796.92</b>	<b>\$ 0.00</b>	<b>\$ 310,912,796.92</b>
CMSP Transfer	12,391,341.26	0.00	12,391,341.26
<b>Total</b>	<b>\$ 323,304,138.18</b>	<b>\$ 0.00</b>	<b>\$ 323,304,138.18</b>

Welfare and Institutions Code Sections 17603 and 17605.07 through 17606.10.

**Vehicle License Fee**Health  
1998-99

<b>County/City</b>	<b>1998-99 VLF Annual Base</b>	<b>VLF Growth Allocation</b>	<b>Total VLF Allocation (1999-00 Base)</b>
Alameda	\$ 34,830,829.55	\$ 1,433,517.83	\$ 36,264,347.38
Alpine	96,102.35	3,398.35	99,500.70
Amador	1,178,806.11	45,346.12	1,224,152.23
Butte	6,622,550.50	502,930.59	7,125,481.09
Calaveras	1,112,498.82	63,040.09	1,175,538.91
Colusa	918,145.38	37,923.01	956,068.39
Contra Costa	17,485,522.37	807,392.93	18,292,915.30
Del Norte	1,073,677.90	55,779.68	1,129,457.58
El Dorado	4,093,015.77	210,695.09	4,303,710.86
Fresno	19,306,723.94	1,411,405.49	20,718,129.43
Glenn	1,058,917.40	42,617.97	1,101,535.37
Humboldt	6,997,519.11	374,791.35	7,372,310.46
Imperial	6,645,137.42	470,288.39	7,115,425.81
Inyo	1,435,723.41	58,072.67	1,493,796.08
Kern	13,385,113.02	1,009,467.80	14,394,580.82
Kings	3,317,643.59	245,693.41	3,563,337.00
Lake	1,447,738.33	117,030.73	1,564,769.06
Lassen	1,183,145.82	46,032.48	1,229,178.30
Los Angeles	285,117,794.65	9,986,111.60	295,103,906.25
Madera	3,069,708.94	289,149.45	3,358,858.39
Marin	8,307,115.26	365,022.43	8,672,137.69
Mariposa	620,396.95	24,740.80	645,137.75
Mendocino	2,115,011.50	161,703.56	2,276,715.06
Merced	3,860,723.10	510,185.99	4,370,909.09
Modoc	686,013.01	27,235.35	713,248.36
Mono	1,022,922.07	37,917.24	1,060,839.31
Monterey	7,040,994.73	351,534.05	7,392,528.78
Napa	3,482,568.24	172,729.40	3,655,297.64
Nevada	2,162,866.33	124,943.38	2,287,809.71
Orange	45,963,022.55	1,939,166.51	47,902,189.06
Placer	2,473,988.96	277,162.69	2,751,151.65
Plumas	903,061.35	51,205.62	954,266.97
Riverside	23,437,353.71	2,095,228.79	25,532,582.50
Sacramento	23,549,879.50	2,408,806.10	25,958,685.60
San Benito	1,336,850.56	65,985.75	1,402,836.31
San Bernardino	23,668,829.01	3,364,070.93	27,032,899.94
San Diego	45,803,939.36	3,599,146.77	49,403,086.13
San Francisco	54,673,534.72	1,865,330.51	56,538,865.23
San Joaquin	9,790,165.61	1,187,772.78	10,977,938.39
San Luis Obispo	3,821,927.51	220,751.75	4,042,679.26
San Mateo	12,385,409.90	528,004.92	12,913,414.82
Santa Barbara	7,347,154.52	329,608.07	7,676,762.59
Santa Clara	29,478,139.16	1,309,087.19	30,787,226.35
Santa Cruz	5,137,671.88	175,360.89	5,313,032.77
Shasta	5,554,769.75	465,039.44	6,019,809.19
Sierra	230,270.89	8,922.72	239,193.61
Siskiyou	1,750,458.91	84,792.69	1,835,251.60
Solano	7,831,483.13	701,748.47	8,533,231.60
Sonoma	13,336,454.69	857,640.87	14,194,095.56
Stanislaus	8,798,906.08	731,466.16	9,530,372.24
Sutter	3,433,314.66	155,134.55	3,588,449.21
Tehama	2,312,402.72	107,763.23	2,420,165.95
Trinity	1,027,392.33	39,999.40	1,067,391.73
Tulare	6,885,218.55	884,681.42	7,769,899.97
Tuolumne	1,814,860.66	78,596.66	1,893,457.32
Ventura	10,942,059.59	663,393.58	11,605,453.17
Yolo	2,877,957.72	212,464.69	3,090,422.41
Yuba	2,544,984.70	202,101.90	2,747,086.60
Berkeley	725,166.20	128,716.30	853,882.50
Long Beach	3,158,781.79	613,954.46	3,772,736.25
Pasadena	1,269,733.40	162,762.06	1,432,495.46
Subtotal	\$ 803,940,069.64	\$ 44,502,565.10	\$ 848,442,634.74
CMSP Transfer	16,666,187.75	8,982,204.07	25,648,391.82
<b>Total</b>	<b>\$ 820,606,257.39</b>	<b>\$ 53,484,769.17</b>	<b>\$ 874,091,026.56</b>

Welfare and Institutions Code Sections 17604 and 17605.07 through 17606.10.

# Mental Health Allocations

**Sales Tax****Mental Health****1998-99**

<b>County/City</b>	<b>September 25, 1998 Monthly Allocation</b>	<b>October 27, 1998 Monthly Allocation</b>	<b>November 25, 1998 Monthly Allocation</b>	<b>December 24, 1998 Monthly Allocation</b>
Alameda	\$ 3,751,155.50	\$ 3,662,577.91	\$ 4,712,938.07	\$ 3,542,860.93
Alpine	14,809.31	14,459.61	18,606.36	13,986.97
Amador	55,744.47	54,428.15	70,037.14	52,649.08
Butte	447,562.40	436,993.92	562,315.76	422,710.11
Calaveras	63,149.12	61,657.95	79,340.32	59,642.57
Colusa	52,880.40	51,631.72	66,438.74	49,944.05
Contra Costa	1,861,222.50	1,817,272.68	2,338,433.16	1,757,872.34
Del Norte	69,785.37	68,137.49	87,678.08	65,910.32
El Dorado	226,330.92	220,986.47	284,361.34	213,763.19
Fresno	1,699,787.09	1,659,649.31	2,135,606.29	1,605,401.12
Glenn	66,851.45	65,272.86	83,991.91	63,139.31
Humboldt	368,067.16	359,375.84	462,438.23	347,629.09
Imperial	264,821.14	258,567.81	332,720.32	250,116.12
Inyo	73,627.40	71,888.81	92,505.20	69,539.01
Kern	1,201,090.67	1,172,728.81	1,509,045.93	1,134,396.37
Kings	237,507.75	231,899.38	298,403.87	224,319.39
Lake	135,449.27	132,250.85	170,177.97	127,928.03
Lassen	69,994.93	68,342.11	87,941.38	66,108.25
Los Angeles	22,043,094.32	21,522,581.61	27,694,863.24	20,819,082.98
Madera	191,473.16	186,951.83	240,566.18	180,841.02
Marin	800,610.69	781,705.53	1,005,884.34	756,154.29
Mariposa	39,328.49	38,399.81	49,412.17	37,144.65
Mendocino	248,475.02	242,607.68	312,183.11	234,677.67
Merced	459,856.92	448,998.13	577,762.55	434,321.93
Modoc	39,817.48	38,877.25	50,026.53	37,606.49
Mono	30,945.86	30,215.13	38,880.27	29,227.50
Monterey	691,566.69	675,236.43	868,881.86	653,165.30
Napa	409,700.87	400,026.43	514,746.68	386,950.96
Nevada	164,648.76	160,760.84	206,864.09	155,506.12
Orange	3,787,689.78	3,698,249.49	4,758,839.61	3,577,366.53
Placer	320,705.32	313,132.37	402,932.99	302,897.16
Plumas	51,483.30	50,267.60	64,683.43	48,624.53
Riverside	2,029,503.73	1,981,580.22	2,549,861.07	1,916,809.23
Sacramento	2,499,559.51	2,440,536.38	3,140,437.44	2,360,763.70
San Benito	68,667.68	67,046.20	86,273.82	64,854.70
San Bernardino	2,613,563.23	2,551,848.08	3,283,671.30	2,468,437.01
San Diego	4,508,176.53	4,401,723.09	5,664,056.53	4,257,846.01
San Francisco	4,215,203.73	4,115,668.38	5,295,966.58	3,981,141.44
San Joaquin	1,290,714.91	1,260,236.73	1,621,649.50	1,219,043.96
San Luis Obispo	372,468.04	363,672.80	467,967.48	351,785.59
San Mateo	1,922,485.53	1,877,089.08	2,415,403.80	1,815,733.55
Santa Barbara	720,067.62	703,064.36	904,690.32	680,083.62
Santa Clara	3,199,578.68	3,124,025.70	4,019,938.97	3,021,912.12
Santa Cruz	433,870.78	423,625.61	545,113.66	409,778.75
Shasta	379,313.85	370,356.95	476,568.53	358,251.27
Sierra	20,327.87	19,847.86	25,539.86	19,199.10
Siskiyou	99,473.83	97,124.92	124,978.56	93,950.24
Solano	802,217.36	783,274.26	1,007,902.96	757,671.74
Sonoma	836,027.28	816,285.82	1,050,381.62	789,604.27
Stanislaus	796,559.08	777,749.60	1,000,793.92	752,327.66
Sutter/Yuba	326,503.30	318,793.44	410,217.56	308,373.19
Tehama	150,957.13	147,392.52	189,661.99	142,574.77
Trinity	41,144.73	40,173.16	51,694.08	38,860.04
Tulare	762,958.72	744,942.66	958,578.55	720,593.07
Tuolumne	91,021.35	88,872.03	114,358.90	85,967.11
Ventura	1,106,716.26	1,080,582.91	1,390,474.27	1,045,262.40
Yolo	378,126.31	369,197.46	475,076.52	357,129.67
Berkeley	131,816.80	128,704.16	165,614.15	124,497.26
Tri-City	118,963.44	116,154.31	149,465.23	112,357.63
<b>Total</b>	<b>\$ 69,855,220.79</b>	<b>\$ 68,205,700.50</b>	<b>\$ 87,765,844.29</b>	<b>\$ 65,976,292.48</b>

(Continued)

Welfare and Institutions Code Section 17601.

**Sales Tax**  
**Mental Health**  
**1998-99**

<b>County/City</b>	<b>January 27, 1999 Monthly Allocation</b>	<b>February 26, 1999 Monthly Allocation</b>	<b>March 26, 1999 Monthly Allocation</b>	<b>April 27, 1999 Monthly Allocation</b>
Alameda	\$ 3,903,857.37	\$ 5,126,321.44	\$ 3,277,823.64	\$ 3,402,615.14
Alpine	15,412.16	20,238.37	12,940.62	13,433.29
Amador	58,013.71	76,180.27	48,710.47	50,564.94
Butte	465,781.75	611,637.86	391,087.66	405,976.93
Calaveras	65,719.79	86,299.46	55,180.78	57,281.59
Colusa	55,033.06	72,266.25	46,207.80	47,966.99
Contra Costa	1,936,989.07	2,543,542.87	1,626,367.96	1,688,286.15
Del Norte	72,626.19	95,368.54	60,979.64	63,301.23
El Dorado	235,544.38	309,303.37	197,771.81	205,301.27
Fresno	1,768,981.94	2,322,925.56	1,485,302.94	1,541,850.58
Glenn	69,572.83	91,359.05	58,415.93	60,639.91
Humboldt	383,050.42	502,999.83	321,623.36	333,868.03
Imperial	275,601.47	361,904.03	231,405.23	240,215.16
Inyo	76,624.62	100,619.06	64,336.88	66,786.28
Kern	1,249,984.61	1,641,408.05	1,049,533.50	1,089,490.77
Kings	247,176.21	324,577.61	207,538.32	215,439.61
Lake	140,963.14	185,104.70	118,357.88	122,863.94
Lassen	72,844.28	95,654.93	61,162.76	63,491.32
Los Angeles	22,940,423.66	30,124,047.68	19,261,631.73	19,994,949.96
Madera	199,267.64	261,666.83	167,312.51	173,682.34
Marin	833,201.91	1,094,112.93	699,587.27	726,221.57
Mariposa	40,929.47	53,746.23	34,365.90	35,674.26
Mendocino	258,589.93	339,565.46	217,121.71	225,387.85
Merced	478,576.75	628,439.53	401,830.82	417,129.10
Modoc	41,438.36	54,414.48	34,793.19	36,117.82
Mono	32,205.61	42,290.55	27,041.02	28,070.51
Monterey	719,718.95	945,093.62	604,302.76	627,309.45
Napa	426,378.95	559,896.37	358,003.61	371,633.32
Nevada	171,351.27	225,008.65	143,872.89	149,350.34
Orange	3,941,878.89	5,176,249.12	3,309,747.92	3,435,754.82
Placer	333,760.58	438,275.23	280,237.78	290,906.83
Plumas	53,579.08	70,356.97	44,986.98	46,699.70
Riverside	2,112,120.68	2,773,515.65	1,773,414.97	1,840,931.45
Sacramento	2,601,311.47	3,415,892.92	2,184,157.72	2,267,311.78
San Benito	71,463.00	93,841.11	60,002.99	62,287.39
San Bernardino	2,719,956.05	3,571,690.17	2,283,776.12	2,370,722.79
San Diego	4,691,695.18	6,160,864.83	3,939,321.52	4,089,297.21
San Francisco	4,386,796.06	5,760,488.81	3,683,316.90	3,823,546.12
San Joaquin	1,343,257.28	1,763,888.36	1,127,848.70	1,170,787.54
San Luis Obispo	387,630.45	509,014.06	325,468.92	337,860.00
San Mateo	2,000,745.99	2,627,264.80	1,679,900.64	1,743,856.89
Santa Barbara	749,380.10	984,042.93	629,207.36	653,162.20
Santa Clara	3,329,826.98	4,372,537.68	2,795,846.41	2,902,288.34
Santa Cruz	451,532.77	592,926.92	379,123.68	393,557.47
Shasta	394,754.94	518,369.53	331,450.91	344,069.73
Sierra	21,155.38	27,780.02	17,762.84	18,439.10
Siskiyou	103,523.21	135,940.74	86,921.93	90,231.18
Solano	834,873.98	1,096,308.60	700,991.20	727,678.96
Sonoma	870,060.24	1,142,513.18	730,534.90	758,347.42
Stanislaus	828,985.37	1,088,576.01	696,046.91	722,546.43
Sutter/Yuba	339,794.58	446,198.75	285,304.15	296,166.10
Tehama	157,102.29	206,297.71	131,908.92	136,930.88
Trinity	42,819.64	56,228.30	35,952.96	37,321.74
Tulare	794,017.21	1,042,657.83	666,686.34	692,068.06
Tuolumne	94,726.65	124,389.59	79,536.01	82,564.06
Ventura	1,151,768.42	1,512,436.18	967,067.54	1,003,885.21
Yolo	393,519.06	516,746.64	330,413.22	342,992.53
Berkeley	137,182.79	180,140.57	115,183.77	119,568.98
Tri-City	123,806.20	162,575.20	103,952.28	107,909.90
<b>Total</b>	<b>\$ 72,698,884.02</b>	<b>\$ 95,464,001.99</b>	<b>\$ 61,040,683.08</b>	<b>\$ 63,364,590.46</b>

(Continued)

**Sales Tax**  
**Mental Health**  
**1998-99**

<b>County/City</b>	<b>May 27, 1999 Monthly Allocation</b>	<b>June 25, 1999 Monthly Allocation</b>	<b>July 27, 1999 Monthly Allocation</b>	<b>Total Sales Tax Monthly Allocation (1999-00 Base)</b>
Alameda	\$ 5,053,148.21	\$ 4,444,949.56	\$ 803,807.40	\$ 41,682,055.17
Alpine	19,949.49	17,548.36	2,369.51	163,754.05
Amador	75,092.87	51,706.70	0.00	593,127.80
Butte	602,907.33	530,341.19	170,458.75	5,047,773.66
Calaveras	85,067.62	74,828.85	17,070.88	705,238.93
Colusa	71,234.72	62,660.88	7,836.08	584,100.69
Contra Costa	2,507,236.28	2,205,464.46	26,209.96	20,308,897.43
Del Norte	94,007.25	82,692.50	14,173.14	774,659.75
El Dorado	304,888.36	268,191.89	80,982.59	2,547,425.59
Fresno	2,289,768.07	2,014,170.80	1,449,659.31	19,973,103.01
Glenn	90,054.99	79,215.94	12,197.22	740,711.40
Humboldt	495,820.00	436,142.93	61,147.43	4,072,162.32
Imperial	356,738.21	313,801.07	345,696.60	3,231,586.82
Inyo	99,182.82	87,245.14	14,229.18	816,584.40
Kern	1,617,978.55	1,423,238.10	1,038,684.18	14,127,579.54
Kings	319,944.58	281,435.94	115,426.59	2,703,669.25
Lake	182,462.51	160,501.26	55,962.49	1,532,022.04
Lassen	94,289.55	82,940.83	7,131.45	769,901.79
Los Angeles	29,694,056.35	26,120,069.50	3,416,870.11	243,631,671.14
Madera	257,931.79	226,887.03	174,322.67	2,260,903.00
Marin	1,078,495.53	948,687.44	111,933.96	8,836,595.46
Mariposa	52,979.06	46,602.48	8,353.48	436,936.00
Mendocino	334,718.49	294,431.66	27,705.34	2,735,463.92
Merced	619,469.16	544,909.64	300,032.09	5,311,326.62
Modoc	53,637.77	47,181.91	4,400.03	438,311.31
Mono	41,686.90	36,669.45	2,833.81	340,066.61
Monterey	931,603.33	819,475.23	121,711.78	7,658,065.40
Napa	551,904.40	485,476.99	40,801.38	4,505,519.96
Nevada	221,796.87	195,101.33	26,630.80	1,820,891.96
Orange	5,102,363.22	4,488,241.03	3,906,486.64	45,182,867.05
Placer	432,019.28	380,021.29	74,738.38	3,569,627.21
Plumas	69,352.69	61,005.38	16,274.52	577,314.18
Riverside	2,733,926.42	2,404,870.10	1,821,946.03	23,938,479.55
Sacramento	3,367,134.38	2,961,864.93	1,476,142.77	28,715,113.00
San Benito	92,501.62	81,368.10	39,340.44	787,647.05
San Bernardino	3,520,707.78	3,096,954.18	3,236,876.40	31,718,203.11
San Diego	6,072,924.51	5,341,985.22	5,247,443.15	54,375,333.78
San Francisco	5,678,263.46	4,994,825.72	496,830.06	46,432,047.26
San Joaquin	1,738,710.58	1,529,438.78	543,659.67	14,609,236.01
San Luis Obispo	501,748.38	441,357.77	58,909.06	4,117,882.55
San Mateo	2,589,763.16	2,278,058.38	426,493.82	21,376,795.64
Santa Barbara	969,996.68	853,247.55	133,193.72	7,980,136.46
Santa Clara	4,310,123.98	3,791,355.98	2,952,806.03	37,820,240.87
Santa Cruz	584,463.46	514,117.24	92,929.52	4,821,039.86
Shasta	510,970.31	449,469.75	140,453.93	4,274,029.70
Sierra	27,383.49	24,087.61	3,440.50	224,963.63
Siskiyou	134,000.32	117,871.99	42,880.08	1,126,897.00
Solano	1,080,659.86	950,591.27	61,057.00	8,803,227.19
Sonoma	1,126,204.92	990,654.51	163,944.69	9,274,558.85
Stanislaus	1,073,037.66	943,886.47	451,942.38	9,132,451.49
Sutter/Yuba	439,829.69	386,891.64	112,885.91	3,670,958.31
Tehama	203,353.01	178,877.37	29,855.67	1,674,912.26
Trinity	55,425.69	48,754.64	9,347.19	457,722.17
Tulare	1,027,774.91	904,071.57	660,079.69	8,974,428.61
Tuolumne	122,614.05	107,856.18	39,534.10	1,031,440.03
Ventura	1,490,847.63	1,311,408.70	280,049.40	12,340,498.92
Yolo	509,370.59	448,062.57	56,973.71	4,177,608.28
Berkeley	177,569.24	156,196.95	104,154.26	1,540,628.93
Tri-City	160,254.59	140,966.30	338,944.62	1,635,349.70
<b>Total</b>	<b>\$ 94,101,346.62</b>	<b>\$ 82,760,928.23</b>	<b>\$ 31,478,251.55</b>	<b>\$ 792,711,743.67</b>

(Continued)

**Vehicle License Fees****Mental Health  
1998-99**

<b>County/City</b>	<b>May 27, 1999 Allocation 1998-99 Base</b>	<b>June 25, 1999 Allocation 1998-99 Base</b>	<b>January 19, 2000 Mental Health Equity</b>	<b>January 19, 2000 State Hospital Mental Health</b>
Alameda	\$ 1,997,557.22	\$ 1,179,273.59	\$ 0.00	\$ 0.00
Alpine	8,800.59	5,195.49	0.00	0.00
Amador	50,096.42	29,574.81	0.00	0.00
Butte	429,951.76	253,825.39	24,958.85	45,104.11
Calaveras	51,417.48	30,354.71	3,401.41	6,146.67
Colusa	33,660.46	19,871.71	0.00	0.00
Contra Costa	1,326,574.69	783,153.79	0.00	0.00
Del Norte	52,272.98	30,859.77	0.00	0.00
El Dorado	159,376.66	94,089.26	6,684.57	12,079.61
Fresno	2,202,289.89	1,300,139.13	279,781.77	505,608.26
Glenn	43,327.12	25,578.50	0.00	0.00
Humboldt	234,788.06	138,608.98	0.00	0.00
Imperial	432,191.58	255,147.70	65,181.27	117,792.32
Inyo	49,579.36	29,269.57	0.00	0.00
Kern	1,494,968.81	882,566.57	155,387.88	280,809.33
Kings	229,438.00	135,450.52	14,338.81	25,911.86
Lake	121,998.25	72,022.63	7,943.56	14,354.79
Lassen	50,162.46	29,613.80	0.00	0.00
Los Angeles	14,194,678.59	8,379,940.28	619,832.46	1,522,353.83
Madera	254,894.25	150,478.82	31,427.78	56,794.53
Marin	451,030.29	266,269.27	0.00	0.00
Mariposa	27,990.22	16,524.24	0.00	0.00
Mendocino	150,490.24	88,843.10	0.00	0.00
Merced	577,484.28	340,922.38	54,325.09	98,173.88
Modoc	22,845.57	13,487.06	0.00	0.00
Mono	18,407.67	10,867.11	0.00	0.00
Monterey	458,141.19	270,467.25	0.00	0.00
Napa	240,797.66	142,156.79	0.00	0.00
Nevada	97,410.64	57,507.14	0.00	0.00
Orange	4,228,959.73	2,496,599.58	259,477.57	468,915.16
Placer	212,060.74	125,191.73	0.00	0.00
Plumas	38,224.65	22,566.22	0.00	0.00
Riverside	2,427,200.60	1,432,916.93	341,561.27	617,253.27
Sacramento	2,633,309.99	1,554,595.23	311,873.01	563,601.62
San Benito	67,228.96	39,689.15	7,551.45	13,646.59
San Bernardino	4,070,167.47	2,402,855.32	573,696.05	1,036,755.78
San Diego	6,968,056.61	4,113,646.93	126,261.00	228,172.77
San Francisco	2,432,785.07	1,436,213.77	0.00	0.00
San Joaquin	1,068,204.93	630,623.16	89,341.16	161,453.23
San Luis Obispo	262,485.37	154,960.30	0.00	0.00
San Mateo	1,054,981.45	622,816.58	0.00	0.00
Santa Barbara	474,129.28	279,905.94	21,469.40	38,798.57
Santa Clara	2,892,262.40	1,707,469.82	0.00	0.00
Santa Cruz	287,719.08	169,857.21	0.00	0.00
Shasta	319,952.96	188,886.74	23,765.99	42,948.88
Sierra	13,449.56	7,940.05	0.00	0.00
Siskiyou	94,563.03	55,826.03	0.00	0.00
Solano	514,778.10	303,903.29	0.00	0.00
Sonoma	463,372.60	273,555.65	0.00	0.00
Stanislaus	989,632.15	584,237.11	100,899.98	182,341.33
Sutter/Yuba	282,786.72	166,945.36	17,367.87	31,386.70
Tehama	95,208.39	56,207.02	0.00	0.00
Trinity	28,052.30	16,560.90	0.00	0.00
Tulare	1,019,141.31	601,658.08	136,026.75	245,820.38
Tuolumne	80,115.64	47,296.90	0.00	0.00
Ventura	787,235.00	464,750.36	35,395.61	63,965.22
Yolo	229,109.90	135,256.83	0.00	0.00
Berkeley	152,079.08	89,781.08	63,523.33	0.00
Tri-City	325,795.66	192,336.02	222,572.46	0.00
<b>Total</b>	<b>\$ 59,975,671.12</b>	<b>\$ 35,407,108.65</b>	<b>\$ 3,594,046.35</b>	<b>\$ 6,380,188.69</b>

(Continued)

Welfare and Institutions Code Sections 17604 and 17606.20

**Vehicle License Fees**

**Mental Health**  
**1998-99**

County/City	January 19, 2000 General Growth	Total VLF Mental Health Growth	Total VLF Mental Health (New 1999-00 Base)
Alameda	\$ 1,207,158.69	\$ 1,207,158.69	\$ 4,383,989.50
Alpine	4,887.72	4,887.72	18,883.80
Amador	18,591.81	18,591.81	98,263.04
Butte	170,655.50	240,718.46	924,495.61
Calaveras	25,102.93	34,651.01	116,423.20
Colusa	18,029.86	18,029.86	71,562.03
Contra Costa	646,629.72	646,629.72	2,756,358.20
Del Norte	30,550.10	30,550.10	113,682.85
El Dorado	78,947.74	97,711.92	351,177.84
Fresno	665,046.70	1,450,436.73	4,952,865.75
Glenn	25,325.22	25,325.22	94,230.84
Humboldt	140,837.18	140,837.18	514,234.22
Imperial	116,198.79	299,172.38	986,511.66
Inyo	29,371.26	29,371.26	108,220.19
Kern	500,977.25	937,174.46	3,314,709.84
Kings	89,792.13	130,042.80	494,931.32
Lake	52,036.58	74,334.93	268,355.81
Lassen	27,775.32	27,775.32	107,551.58
Los Angeles	7,334,400.15	9,476,586.44	32,051,205.31
Madera	83,410.88	171,633.19	577,006.26
Marin	249,253.58	249,253.58	966,553.14
Mariposa	17,380.49	17,380.49	61,894.95
Mendocino	83,508.28	83,508.28	322,841.62
Merced	187,671.35	340,170.32	1,258,576.98
Modoc	15,210.12	15,210.12	51,542.75
Mono	9,795.41	9,795.41	39,070.19
Monterey	252,880.04	252,880.04	981,488.48
Napa	127,297.93	127,297.93	510,252.38
Nevada	58,532.72	58,532.72	213,450.50
Orange	1,425,155.36	2,153,548.09	8,879,107.40
Placer	128,806.45	128,806.45	466,058.92
Plumas	22,480.50	22,480.50	83,271.37
Riverside	864,676.34	1,823,490.88	5,683,608.41
Sacramento	955,072.88	1,830,547.51	6,018,452.73
San Benito	25,180.36	46,378.40	153,296.51
San Bernardino	1,103,157.97	2,713,609.80	9,186,632.59
San Diego	1,832,993.76	2,187,427.53	13,269,131.07
San Francisco	1,319,021.73	1,319,021.73	5,188,020.57
San Joaquin	468,414.12	719,208.51	2,418,036.60
San Luis Obispo	143,060.00	143,060.00	560,505.67
San Mateo	629,436.54	629,436.54	2,307,234.57
Santa Barbara	233,938.57	294,206.54	1,048,241.76
Santa Clara	1,162,737.16	1,162,737.16	5,762,469.38
Santa Cruz	164,658.87	164,658.87	622,235.16
Shasta	139,835.66	206,550.53	715,390.23
Sierra	7,912.26	7,912.26	29,301.87
Siskiyou	40,520.35	40,520.35	190,909.41
Solano	266,049.65	266,049.65	1,084,731.04
Sonoma	269,601.17	269,601.17	1,006,529.42
Stanislaus	330,059.51	613,300.82	2,187,170.08
Sutter/Yuba	119,475.58	168,230.15	617,962.23
Tehama	67,803.65	67,803.65	219,219.06
Trinity	16,713.64	16,713.64	61,326.84
Tulare	303,880.13	685,727.26	2,306,526.65
Tuolumne	37,310.99	37,310.99	164,723.53
Ventura	399,034.51	498,395.34	1,750,380.70
Yolo	131,338.97	131,338.97	495,705.70
Berkeley	45,438.04	108,961.37	350,821.53
Tri-City	54,539.13	277,111.59	795,243.27
<b>Total</b>	<b>\$ 24,975,559.30</b>	<b>\$ 34,949,794.34</b>	<b>\$ 130,332,574.11</b>

(Concluded)

# State Hospital Offsets

## State Hospital Offsets

**Mental Health  
1998-99**

<b>County/City</b>	<b>September 1998 Offset</b>	<b>October 1998 Offset</b>	<b>November 1998 Offset</b>	<b>December 1998 Offset</b>
Alameda	\$ 212,390.50	\$ 212,191.50	\$ 212,191.50	\$ 212,191.50
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	173,596.42	114,675.67	114,675.67	89,331.83
Del Norte	2,222.58	2,418.42	2,418.42	2,418.42
El Dorado	0.00	0.00	0.00	0.00
Fresno	71,992.00	134,764.67	134,764.67	134,764.67
Glenn	0.00	0.00	0.00	0.00
Humboldt	13,335.58	9,673.58	9,673.58	9,673.58
Imperial	26,672.58	29,429.67	29,429.67	29,429.67
Inyo	2,222.58	0.00	(2,222.58)	0.00
Kern	9,200.42	10,019.83	10,019.83	10,019.83
Kings	9,671.25	0.00	(9,671.25)	0.00
Lake	13,335.58	9,673.58	9,673.58	9,673.58
Lassen	4,445.17	9,673.58	9,673.58	9,673.58
Los Angeles	5,708,634.75	5,681,504.92	5,681,504.92	5,681,504.92
Madera	8,890.33	9,673.58	9,673.58	9,673.58
Marin	26,324.75	28,668.92	28,668.92	28,668.92
Mariposa	0.00	0.00	0.00	0.00
Mendocino	9,671.25	9,722.17	9,722.17	9,722.17
Merced	9,988.25	18,497.67	18,497.67	18,497.67
Modoc	2,222.58	2,418.42	2,418.42	2,418.42
Mono	0.00	0.00	0.00	0.00
Monterey	52,649.42	47,781.58	47,781.58	47,781.58
Napa	58,421.17	58,314.25	58,314.25	58,314.25
Nevada	4,445.17	4,836.83	4,836.83	4,836.83
Orange	418,633.17	464,336.58	464,336.58	464,336.58
Placer	26,324.75	19,112.58	19,112.58	19,112.58
Plumas	2,222.58	2,418.42	2,418.42	2,418.42
Riverside	245,789.67	257,910.58	257,910.58	257,439.33
Sacramento	287,915.33	311,602.67	311,602.67	311,602.67
San Benito	2,222.58	2,418.42	2,418.42	2,418.42
San Bernardino	276,287.08	291,334.50	291,334.50	291,334.50
San Diego	136,670.25	137,355.33	137,355.33	137,355.33
San Francisco	408,918.58	355,907.08	355,907.08	355,907.08
San Joaquin	8,774.92	9,556.33	9,556.33	9,556.33
San Luis Obispo	0.00	0.00	0.00	0.00
San Mateo	106,571.08	115,652.08	115,652.08	115,652.08
Santa Barbara	0.00	10,019.83	13,752.68	10,338.31
Santa Clara	475,637.58	363,375.42	363,375.42	363,375.42
Santa Cruz	0.00	0.00	0.00	0.00
Shasta	53,342.25	38,694.50	38,694.50	38,694.50
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	80,766.92	88,935.92	88,935.92	88,935.92
Sonoma	28,117.50	20,089.00	20,089.00	20,089.00
Stanislaus	52,649.42	57,337.83	57,337.83	57,337.83
Sutter/Yuba	17,549.83	19,112.58	19,112.58	19,112.58
Tehama	17,780.75	19,347.25	19,347.25	19,347.25
Trinity	2,222.58	2,418.42	2,418.42	2,418.42
Tulare	27,221.08	17,176.42	17,176.42	17,176.42
Tuolumne	0.00	9,556.33	9,556.33	9,556.33
Ventura	19,265.25	20,207.92	20,207.92	26,851.25
Yolo	35,551.50	28,668.92	28,668.92	28,668.92
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 9,150,766.98</b>	<b>\$ 9,056,483.75</b>	<b>\$ 9,048,322.77</b>	<b>\$ 9,037,630.47</b>

(Continued)

Welfare and Institutions Code Section 17601(b)(2)(B)

**State Hospital Offsets**

**Mental Health  
1998-99**

<b>County/City</b>	<b>January 1999 Offset</b>	<b>February 1999 Offset</b>	<b>March 1999 Offset</b>	<b>April 1999 Offset</b>
Alameda	\$ 212,191.50	\$ 212,191.50	\$ 212,191.50	\$ 196,081.25
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	89,331.83	89,331.83	89,331.83	89,331.83
Del Norte	2,418.42	2,418.42	2,418.42	2,418.42
El Dorado	0.00	0.00	0.00	0.00
Fresno	134,764.67	169,629.50	169,629.50	169,629.50
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,673.58	9,673.58	9,673.58	9,673.58
Imperial	29,429.67	29,429.67	29,429.67	29,640.25
Inyo	0.00	0.00	0.00	0.00
Kern	10,019.83	10,019.83	10,019.83	10,019.83
Kings	0.00	0.00	0.00	0.00
Lake	9,673.58	9,673.58	9,673.58	9,673.58
Lassen	9,673.58	9,673.58	9,673.58	9,673.58
Los Angeles	5,681,504.92	5,681,504.92	5,681,504.92	5,681,504.92
Madera	9,673.58	9,673.58	9,673.58	9,673.58
Marin	28,668.92	28,668.92	28,668.92	28,668.92
Mariposa	0.00	0.00	0.00	0.00
Mendocino	9,722.17	9,722.17	9,722.17	9,722.17
Merced	18,497.67	23,549.83	23,549.83	18,888.58
Modoc	2,418.42	2,418.42	2,418.42	2,418.42
Mono	0.00	0.00	0.00	0.00
Monterey	47,781.58	47,781.58	47,781.58	47,781.58
Napa	58,314.25	58,314.25	58,314.25	58,314.25
Nevada	4,836.83	4,836.83	4,836.83	4,836.83
Orange	464,336.58	464,336.58	464,336.58	462,921.00
Placer	19,112.58	19,112.58	19,112.58	19,112.58
Plumas	2,418.42	2,418.42	2,418.42	2,418.42
Riverside	257,439.33	257,439.33	257,439.33	257,439.33
Sacramento	311,602.67	311,602.67	311,602.67	311,602.67
San Benito	2,418.42	2,418.42	2,418.42	2,418.42
San Bernardino	291,334.50	291,334.50	291,334.50	291,196.25
San Diego	137,355.33	137,355.33	137,355.33	137,355.33
San Francisco	355,907.08	355,907.08	355,907.08	355,907.08
San Joaquin	9,556.33	9,556.33	9,556.33	9,556.33
San Luis Obispo	0.00	0.00	0.00	0.00
San Mateo	115,652.08	115,652.08	115,652.08	111,724.83
Santa Barbara	11,391.72	14,958.96	9,564.91	9,929.06
Santa Clara	363,375.42	363,375.42	363,375.42	363,375.42
Santa Cruz	0.00	0.00	0.00	0.00
Shasta	38,694.50	38,694.50	38,694.50	38,694.50
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	88,935.92	88,935.92	88,935.92	88,935.92
Sonoma	20,089.00	20,089.00	20,089.00	23,609.50
Stanislaus	57,337.83	57,337.83	57,337.83	57,337.83
Sutter/Yuba	19,112.58	19,112.58	19,112.58	19,112.58
Tehama	19,347.25	19,347.25	19,347.25	19,347.25
Trinity	2,418.42	2,418.42	2,418.42	2,418.42
Tulare	17,176.42	17,176.42	17,176.42	17,176.42
Tuolumne	9,556.33	9,556.33	9,556.33	9,556.33
Ventura	26,851.25	16,830.33	16,830.33	16,830.33
Yolo	28,668.92	28,668.92	28,668.92	28,668.92
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 9,038,683.88</b>	<b>\$ 9,072,147.19</b>	<b>\$ 9,066,753.14</b>	<b>\$ 9,044,595.79</b>

(Continued)

**State Hospital Offsets**

**Mental Health  
1998-99**

<b>County/City</b>	<b>May 1999 Offset</b>	<b>June 1999 Offset</b>	<b>July 1999 Offset</b>	<b>Balance 1999 Offset</b>
Alameda	\$ 196,081.25	\$ 196,081.25	\$ 196,081.25	\$ 83,110.50
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	89,331.83	89,331.83	26,209.96	0.00
Del Norte	2,418.42	2,418.42	2,418.42	2,614.22
El Dorado	0.00	0.00	0.00	0.00
Fresno	169,629.50	169,629.50	169,629.50	406,726.32
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,673.58	9,673.58	9,673.58	6,011.62
Imperial	29,640.25	29,640.25	29,640.25	33,871.40
Inyo	0.00	0.00	0.00	0.00
Kern	10,019.83	10,019.83	10,019.83	10,839.28
Kings	0.00	0.00	0.00	0.00
Lake	9,673.58	9,673.58	9,673.58	6,011.62
Lassen	9,673.58	9,673.58	6,404.70	0.00
Los Angeles	5,681,504.92	5,681,504.92	1,113,786.16	0.00
Madera	9,673.58	9,673.58	9,673.58	10,456.87
Marin	28,668.92	28,668.92	28,668.92	31,013.05
Mariposa	0.00	0.00	0.00	0.00
Mendocino	9,722.17	9,722.17	305.16	0.00
Merced	18,888.58	18,888.58	18,888.58	20,030.09
Modoc	2,418.42	2,418.42	2,418.42	1,981.61
Mono	0.00	0.00	0.00	0.00
Monterey	47,781.58	47,781.58	47,781.58	42,913.78
Napa	58,314.25	58,314.25	11,450.65	0.00
Nevada	4,836.83	4,836.83	4,836.83	5,228.53
Orange	462,921.00	462,921.00	462,921.00	498,715.35
Placer	19,112.58	19,112.58	19,112.58	11,900.45
Plumas	2,418.42	2,418.42	2,418.42	2,614.22
Riverside	257,439.33	257,439.33	257,439.33	268,146.53
Sacramento	306,224.08	306,224.08	306,224.08	286,882.74
San Benito	2,418.42	2,418.42	2,418.42	2,614.22
San Bernardino	290,855.33	290,855.33	290,855.33	302,207.68
San Diego	137,355.33	137,355.33	137,355.33	138,040.45
San Francisco	355,907.08	355,907.08	355,907.08	140,922.98
San Joaquin	9,556.33	9,556.33	9,556.33	10,337.78
San Luis Obispo	2,540.00	2,540.00	2,540.00	22,860.00
San Mateo	111,724.83	111,724.83	111,724.83	93,315.12
Santa Barbara	14,745.43	12,970.67	12,566.43	0.00
Santa Clara	363,765.92	363,765.92	363,765.92	254,627.72
Santa Cruz	0.00	0.00	0.00	0.00
Shasta	38,694.50	38,694.50	38,694.50	24,046.75
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	88,935.92	88,935.92	59,559.90	0.00
Sonoma	23,384.58	23,384.58	23,384.58	38,200.26
Stanislaus	57,337.83	57,337.83	57,337.83	62,026.28
Sutter/Yuba	19,112.58	19,112.58	19,112.58	20,675.37
Tehama	19,347.25	19,347.25	19,347.25	362.99
Trinity	2,418.42	2,418.42	2,418.42	2,614.22
Tulare	17,176.42	17,176.42	17,176.42	7,131.72
Tuolumne	9,556.33	9,556.33	9,556.33	19,112.70
Ventura	16,830.33	16,830.33	4,428.76	0.00
Yolo	28,668.92	28,668.92	28,668.92	14,884.51
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 9,046,398.23</b>	<b>\$ 9,044,623.47</b>	<b>\$ 4,312,051.52</b>	<b>\$ 2,883,048.93</b>

(Continued)

**State Hospital Offsets**

**Mental Health**  
**1998-99**

<b>County/City</b>	<b>September 25, 1998 1997-98 Excess Use Offset</b>	<b>November 25, 1998 Adjustment</b>	<b>January 27, 1999 Schedule B Adjustment</b>	<b>February 26, 1999 1998-99 Excess Use Adjustment</b>
Alameda	\$ 0.00	\$ (199.00)	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	0.00	(58,920.75)	(76,031.52)	69,639.00
Del Norte	0.00	195.84	0.00	0.00
El Dorado	0.00	0.00	0.00	0.00
Fresno	42,120.00	62,772.67	0.00	1,340.00
Glenn	0.00	0.00	0.00	0.00
Humboldt	0.00	(3,662.00)	0.00	0.00
Imperial	18,426.00	2,757.09	0.00	0.00
Inyo	0.00	(2,222.58)	0.00	0.00
Kern	254,991.00	819.41	0.00	149,330.00
Kings	0.00	(9,671.25)	0.00	10,042.00
Lake	0.00	(3,662.00)	0.00	0.00
Lassen	0.00	5,228.41	0.00	0.00
Los Angeles	0.00	(27,129.83)	0.00	0.00
Madera	0.00	783.25	0.00	0.00
Marin	0.00	2,344.17	0.00	0.00
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	50.92	0.00	693.00
Merced	0.00	8,509.42	0.00	0.00
Modoc	0.00	195.84	0.00	0.00
Mono	0.00	0.00	0.00	0.00
Monterey	0.00	(4,867.84)	0.00	0.00
Napa	0.00	(106.92)	0.00	0.00
Nevada	0.00	391.66	0.00	0.00
Orange	0.00	45,703.41	0.00	106,196.00
Placer	86,077.00	(7,212.17)	0.00	121,927.00
Plumas	0.00	195.84	0.00	0.00
Riverside	0.00	12,120.91	(1,413.75)	0.00
Sacramento	0.00	23,687.34	0.00	30,475.00
San Benito	0.00	195.84	0.00	0.00
San Bernardino	0.00	15,047.42	0.00	8,026.00
San Diego	3,118.00	685.08	0.00	7,224.00
San Francisco	65,500.00	(53,011.50)	0.00	0.00
San Joaquin	52,217.00	781.41	0.00	57,809.00
San Luis Obispo	0.00	0.00	0.00	8,565.00
San Mateo	0.00	9,081.00	0.00	0.00
Santa Barbara	75,015.00	10,687.65	0.00	101,791.00
Santa Clara	32,888.00	(112,262.16)	0.00	34,277.00
Santa Cruz	0.00	0.00	0.00	0.00
Shasta	0.00	(14,647.75)	0.00	0.00
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	0.00	8,169.00	0.00	16,966.00
Sonoma	0.00	(8,028.50)	0.00	28,936.00
Stanislaus	0.00	4,688.41	0.00	0.00
Sutter/Yuba	25,676.00	1,562.75	0.00	0.00
Tehama	0.00	1,566.50	0.00	0.00
Trinity	0.00	195.84	0.00	0.00
Tulare	0.00	(10,044.66)	0.00	40,036.00
Tuolumne	16,732.00	9,556.33	0.00	0.00
Ventura	(55,253.00)	942.67	19,929.99	0.00
Yolo	2,226.00	(6,882.58)	0.00	0.00
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 619,733.00</b>	<b>\$ (93,615.41)</b>	<b>\$ (57,515.28)</b>	<b>\$ 793,272.00</b>

(Continued)

**State Hospital Offsets**

**Mental Health**  
**1998-99**

County/City	February 26, 1999 Schedule B Adjustment	April 27, 1999 Revised Schedule B Adjustment	May 27, 1999 Revised Schedule B Adjustment	Total Amount Offset Adjustment
Alameda	\$ 0.00	\$ (112,771.75)	\$ 0.00	\$ 2,240,004.25
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	0.00	0.00	0.00	989,167.26
Del Norte	0.00	0.00	0.00	29,216.84
El Dorado	0.00	0.00	0.00	0.00
Fresno	174,324.15	0.00	0.00	2,316,110.82
Glenn	0.00	0.00	0.00	0.00
Humboldt	0.00	0.00	0.00	112,421.00
Imperial	0.00	1,474.06	0.00	378,340.15
Inyo	0.00	0.00	0.00	(2,222.58)
Kern	0.00	0.00	0.00	525,378.41
Kings	0.00	0.00	0.00	370.75
Lake	0.00	0.00	0.00	112,421.00
Lassen	0.00	0.00	0.00	103,140.50
Los Angeles	0.00	0.00	0.00	57,928,835.36
Madera	0.00	0.00	0.00	116,866.25
Marin	0.00	0.00	0.00	346,371.17
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	98,219.86
Merced	25,260.80	(32,628.75)	0.00	227,804.47
Modoc	0.00	0.00	0.00	28,584.23
Mono	0.00	0.00	0.00	0.00
Monterey	0.00	0.00	0.00	568,511.16
Napa	0.00	0.00	0.00	594,593.15
Nevada	0.00	0.00	0.00	58,433.66
Orange	0.00	(9,909.06)	(106,196.00)	5,697,042.35
Placer	0.00	0.00	0.00	430,142.83
Plumas	0.00	0.00	0.00	29,216.84
Riverside	0.00	0.00	0.00	3,099,979.16
Sacramento	0.00	0.00	(43,028.72)	3,728,851.34
San Benito	0.00	0.00	0.00	29,216.84
San Bernardino	0.00	(967.75)	(2,727.36)	3,512,369.67
San Diego	0.00	0.00	0.00	1,659,291.08
San Francisco	0.00	0.00	0.00	4,121,400.86
San Joaquin	0.00	0.00	0.00	225,483.41
San Luis Obispo	0.00	0.00	20,320.00	39,045.00
San Mateo	0.00	(27,490.75)	0.00	1,322,288.25
Santa Barbara	0.00	0.00	0.00	307,731.65
Santa Clara	0.00	0.00	3,124.00	4,320,093.84
Santa Cruz	0.00	0.00	0.00	0.00
Shasta	0.00	0.00	0.00	449,686.25
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	0.00	0.00	0.00	965,885.10
Sonoma	0.00	24,643.50	(1,799.36)	326,166.00
Stanislaus	0.00	0.00	0.00	692,742.41
Sutter/Yuba	0.00	0.00	0.00	256,589.75
Tehama	0.00	0.00	0.00	213,182.74
Trinity	0.00	0.00	0.00	29,216.84
Tulare	0.00	0.00	0.00	236,108.34
Tuolumne	0.00	0.00	0.00	140,964.33
Ventura	(50,104.60)	0.00	0.00	117,479.06
Yolo	0.00	0.00	0.00	332,468.63
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 149,480.35</b>	<b>\$ (157,650.50)</b>	<b>\$ (130,307.44)</b>	<b>\$ 99,055,210.28</b>

(Concluded)

# Managed Care Offsets

## Managed Care Offsets

### Mental Health 1998-99

County/City	September 1998 Offset	October 1998 Offset	November 1998 Offset	December 1998 Offset
Alameda	\$ 283,793.30	\$ 85,332.81	\$ 189,787.51	\$ 186,621.44
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	4,096.68	823.65	0.00
Butte	33,438.93	27,248.41	30,757.47	19,819.50
Calaveras	11,182.96	8,817.61	15,336.85	0.00
Colusa	5,596.36	297.50	0.00	886.63
Contra Costa	133,669.46	63,340.19	70,905.92	51,109.50
Del Norte	1,133.90	1,959.81	0.00	2,202.05
El Dorado	9,777.48	4,194.21	10,543.57	0.00
Fresno	90,980.49	42,615.87	71,274.42	70,610.61
Glenn	0.00	1,351.75	0.00	0.00
Humboldt	1,371.05	0.00	7,542.70	673.45
Imperial	28,437.39	5,825.49	19,474.65	15,610.57
Inyo	13,867.75	0.00	2,412.81	862.41
Kern	71,645.07	45,631.62	52,179.34	35,153.67
Kings	12,814.31	5,049.04	6,443.85	2,810.10
Lake	24,059.22	13,597.38	23,822.94	2,126.95
Lassen	5,752.38	2,562.86	242.25	0.00
Los Angeles	4,111,328.03	2,091,690.62	3,076,960.90	5,607,810.32
Madera	13,897.01	0.00	27,226.48	29,542.59
Marin	71,942.47	52,230.68	79,224.72	42,565.51
Mariposa	780.32	585.24	0.00	2,664.75
Mendocino	11,560.92	10,012.77	18,219.61	8,842.12
Merced	4,767.12	0.00	431.20	0.00
Modoc	2,416.53	11,899.88	0.00	0.00
Mono	507.21	0.00	2,015.52	0.00
Monterey	15,716.13	5,845.08	13,440.13	3,580.45
Napa	51,773.04	8,908.75	19,899.31	24,082.16
Nevada	5,181.81	7,044.39	5,454.14	3,125.02
Orange	285,391.50	219,535.54	206,752.28	66,577.49
Placer	27,267.56	26,654.84	28,509.10	31,810.31
Plumas	0.00	1,048.55	0.00	0.00
Riverside	111,149.56	135,218.46	99,482.39	50,805.96
Sacramento	173,613.24	71,962.12	65,003.76	51,354.57
San Benito	(770.56)	5,513.91	0.00	0.00
San Bernardino	147,865.45	91,377.28	158,762.61	112,219.25
San Diego	703,751.68	300,685.47	547,644.35	348,581.82
San Francisco	310,056.34	197,524.96	257,867.16	162,969.88
San Joaquin	7,711.51	0.00	6,533.48	0.00
San Luis Obispo	292.62	0.00	1,724.82	0.00
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	0.00	0.00	2,732.58	34,846.18
Santa Clara	129,031.08	41,346.38	63,966.12	34,976.35
Santa Cruz	70,819.03	35,378.40	81,068.94	44,125.49
Shasta	23,188.01	3,569.96	11,732.16	7,311.10
Sierra	0.00	0.00	0.00	0.00
Siskiyou	1,189.99	0.00	3,121.17	2,831.20
Solano	2,661.96	0.00	0.00	1,374.98
Sonoma	75,956.75	59,953.82	89,614.70	48,401.27
Stanislaus	8,100.70	292.62	0.00	0.00
Sutter/Yuba	17,495.32	28,757.28	31,398.74	5,804.30
Tehama	9,978.34	1,036.36	11,368.79	833.34
Trinity	0.00	0.00	0.00	0.00
Tulare	58,805.87	37,020.50	79,042.25	40,042.11
Tuolumne	7,022.88	6,145.02	1,744.20	16,681.33
Ventura	109,961.04	23,428.31	44,994.71	40,759.11
Yolo	51,561.91	16,450.88	57,629.96	35,014.84
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 7,349,492.42</b>	<b>\$ 3,803,039.30</b>	<b>\$ 5,595,114.21</b>	<b>\$ 7,248,020.68</b>

(Continued)

**Managed Care Offsets**

**Mental Health**  
**1998-99**

<b>County/City</b>	<b>January 1999 Offset</b>	<b>February 1999 Offset</b>	<b>March 1999 Offset</b>	<b>April 1999 Offset</b>
Alameda	\$ 176,112.06	\$ 147,029.07	\$ 107,901.23	\$ 191,860.78
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	7,529.13	0.00
Butte	16,704.57	8,726.89	203.49	20,859.46
Calaveras	1,005.34	603.20	5,411.86	3,168.63
Colusa	0.00	603.20	0.00	0.00
Contra Costa	103,459.58	99,880.92	32,146.31	46,547.25
Del Norte	363.37	12,153.68	7,584.85	1,468.03
El Dorado	8,075.71	3,745.18	2,383.74	1,424.43
Fresno	61,809.81	65,908.47	18,859.31	50,091.26
Glenn	0.00	0.00	0.00	961.73
Humboldt	3,123.23	2,202.05	2,516.97	8,771.87
Imperial	4,669.68	8,616.83	16,813.60	21,454.46
Inyo	7,371.38	1,492.26	3,799.34	(3,912.34)
Kern	36,780.12	45,457.81	24,600.66	43,033.98
Kings	4,510.90	2,616.30	7,025.25	0.00
Lake	9,881.37	15,681.80	3,255.84	17,163.40
Lassen	0.00	1,459.43	998.07	862.41
Los Angeles	2,366,730.20	1,721,037.63	1,526,164.62	2,743,698.05
Madera	3,163.78	7,219.05	0.00	3,149.25
Marin	40,676.17	34,184.33	10,072.75	59,209.20
Mariposa	0.00	0.00	0.00	0.00
Mendocino	3,621.64	16,135.79	10,449.53	17,732.68
Merced	10,000.08	5,329.50	6,615.58	969.00
Modoc	0.00	0.00	6,859.07	0.00
Mono	3,275.22	0.00	0.00	0.00
Monterey	7,873.12	4,525.42	2,664.75	1,695.75
Napa	15,446.04	5,227.75	3,992.28	20,795.88
Nevada	3,750.01	2,291.68	4,714.18	833.34
Orange	144,510.67	184,139.29	69,344.39	198,285.78
Placer	7,147.34	18,209.92	5,249.56	28,633.44
Plumas	2,681.00	0.00	0.00	1,250.01
Riverside	77,912.45	74,434.82	50,192.78	165,871.34
Sacramento	102,406.31	70,684.68	87,924.06	174,004.35
San Benito	0.00	0.00	2,897.31	0.00
San Bernardino	139,216.90	114,467.35	95,863.04	176,588.81
San Diego	429,353.09	446,386.03	230,603.33	568,675.07
San Francisco	204,741.10	209,042.96	135,093.26	249,356.41
San Joaquin	0.00	308.07	1,337.22	813.96
San Luis Obispo	7,783.49	227.71	978.69	0.00
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	39,995.82	56,564.50	8,077.58	14,495.02
Santa Clara	38,751.75	23,736.13	16,429.39	44,819.63
Santa Cruz	75,012.27	67,413.14	12,925.60	46,400.91
Shasta	5,553.46	0.00	1,577.05	5,274.26
Sierra	0.00	0.00	0.00	0.00
Siskiyou	3,815.44	2,400.68	3,508.45	5,731.26
Solano	1,101.87	0.00	0.00	489.46
Sonoma	53,322.70	64,372.38	17,095.77	106,979.76
Stanislaus	687.49	0.00	0.00	4,057.67
Sutter/Yuba	19,837.84	7,473.40	16,225.90	27,728.39
Tehama	1,666.68	0.00	2,238.39	6,274.41
Trinity	1,029.56	0.00	0.00	0.00
Tulare	21,249.58	27,498.12	35,925.67	53,625.55
Tuolumne	11,337.30	8,430.30	2,616.30	43,895.70
Ventura	38,000.83	36,785.32	26,509.45	85,461.53
Yolo	36,645.69	22,536.66	2,848.86	48,851.42
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 4,352,164.01</b>	<b>\$ 3,647,239.70</b>	<b>\$ 2,638,024.46</b>	<b>\$ 5,309,402.64</b>

(Continued)

## Managed Care Offsets

**Mental Health  
1998-99**

<b>County/City</b>	<b>May 1999 Offset</b>	<b>June 1999 Offset</b>	<b>July 1999 Offset</b>	<b>Total 1998-99 Offset</b>
Alameda	\$ 102,743.46	\$ 201,689.83	\$ 161,762.52	\$ 1,834,634.01
Alpine	0.00	0.00	0.00	0.00
Amador	2,907.00	8,123.12	0.00	23,479.58
Butte	5,639.35	16,532.10	18,657.53	198,587.70
Calaveras	0.00	0.00	7,500.06	53,026.51
Colusa	1,211.25	0.00	7,836.08	16,431.02
Contra Costa	38,664.16	49,758.09	0.00	689,481.38
Del Norte	0.00	0.00	3,621.63	30,487.32
El Dorado	2,429.76	(193.80)	3,269.41	45,649.69
Fresno	47,841.67	71,376.22	48,650.52	640,018.65
Glenn	0.00	726.75	0.00	3,040.23
Humboldt	10,205.51	0.00	1,535.86	37,942.69
Imperial	10,737.60	8,648.31	7,492.92	147,781.50
Inyo	8,430.30	9,312.95	7,336.54	50,973.40
Kern	17,930.06	94,796.20	21,512.23	488,720.76
Kings	1,598.85	1,647.30	9,164.32	53,680.22
Lake	15,213.73	27,111.27	33,710.52	185,624.42
Lassen	930.24	(998.07)	726.75	12,536.32
Los Angeles	1,429,440.52	2,761,458.92	2,303,083.95	29,739,403.76
Madera	4,544.81	7,994.25	4,643.93	101,381.15
Marin	29,192.51	65,824.20	32,358.89	517,481.43
Mariposa	1,453.50	872.10	1,162.80	7,518.71
Mendocino	10,002.51	14,512.71	27,400.18	148,490.46
Merced	2,180.25	0.00	0.00	30,292.73
Modoc	0.00	0.00	0.00	21,175.48
Mono	0.00	0.00	0.00	5,797.95
Monterey	2,422.50	(944.77)	242.25	57,060.81
Napa	3,164.37	2,788.29	29,350.73	185,428.60
Nevada	1,424.43	5,833.37	10,421.59	50,073.96
Orange	52,512.31	119,164.43	243,924.52	1,790,138.20
Placer	15,237.27	14,698.82	1,666.67	205,084.83
Plumas	0.00	0.00	0.00	4,979.56
Riverside	92,258.62	135,520.96	75,871.93	1,068,719.27
Sacramento	63,687.51	143,489.32	95,113.62	1,099,243.54
San Benito	0.00	0.00	2,808.16	10,448.82
San Bernardino	133,882.12	247,298.14	175,824.35	1,593,365.30
San Diego	341,944.78	591,293.23	651,447.52	5,160,366.37
San Francisco	127,028.56	201,464.77	0.00	2,055,145.40
San Joaquin	0.00	34,463.88	9,999.04	61,167.16
San Luis Obispo	0.00	2,199.63	1,438.96	14,645.92
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	22,546.19	27,289.79	19,527.51	226,075.17
Santa Clara	18,161.96	46,114.21	32,103.45	489,436.45
Santa Cruz	25,179.22	18,477.32	34,296.49	511,096.81
Shasta	3,633.75	5,742.28	6,005.38	73,587.41
Sierra	0.00	0.00	0.00	0.00
Siskiyou	4,440.08	6,455.21	10,978.72	44,472.20
Solano	0.00	2,520.80	1,497.10	9,646.17
Sonoma	52,826.96	78,870.74	40,657.88	688,052.73
Stanislaus	0.00	4,091.59	1,078.01	18,308.08
Sutter/Yuba	14,188.57	11,758.18	19,610.75	200,278.67
Tehama	2,412.81	10,457.93	10,145.43	56,412.48
Trinity	0.00	0.00	0.00	1,029.56
Tulare	30,982.32	32,632.37	48,045.36	464,869.70
Tuolumne	11,628.00	14,535.00	10,502.99	134,539.02
Ventura	31,744.57	45,921.98	66,667.83	550,234.68
Yolo	38,976.29	40,125.54	13,420.28	364,062.33
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 2,833,580.23</b>	<b>\$ 5,181,455.46</b>	<b>\$ 4,314,073.16</b>	<b>\$ 52,271,606.27</b>

(Concluded)

# Vehicle License Collections

## Vehicle License Collections

**Mental Health  
1998-99**

<b>County/City</b>	<b>August 27, 1998 Monthly Allocation</b>	<b>November 25, 1998 Monthly Allocation</b>	<b>December 24, 1998 Monthly Allocation</b>	<b>Total 1998-99 Allocation</b>
Alameda	\$ 68,031.56	\$ 194,249.97	\$ 2,432.57	\$ 264,714.10
Alpine	41.83	119.43	1.50	162.76
Amador	3,783.84	10,803.96	135.30	14,723.10
Butte	42,396.52	121,054.43	1,515.95	164,966.90
Calaveras	5,312.81	15,169.62	189.97	20,672.40
Colusa	685.42	1,957.07	24.51	2,667.00
Contra Costa	34,362.72	98,115.59	1,228.69	133,707.00
Del Norte	5,859.53	16,730.66	209.52	22,799.71
El Dorado	16,995.61	48,527.43	607.70	66,130.74
Fresno	186,978.72	533,878.82	6,685.71	727,543.25
Glenn	3,883.32	11,088.02	138.85	15,110.19
Humboldt	20,323.67	58,030.02	726.70	79,080.39
Imperial	28,697.39	81,939.44	1,026.12	111,662.95
Inyo	439.59	1,255.15	15.72	1,710.46
Kern	103,474.49	295,449.87	3,699.89	402,624.25
Kings	21,371.05	61,020.59	764.15	83,155.79
Lake	12,701.04	36,265.17	454.14	49,420.35
Lassen	5,994.18	17,115.14	214.33	23,323.65
Los Angeles	519,055.77	1,482,055.76	18,559.63	2,019,671.16
Madera	20,352.19	58,111.44	727.72	79,191.35
Marin	44,002.22	125,639.17	1,573.37	171,214.76
Mariposa	1,130.67	3,228.40	40.43	4,399.50
Mendocino	5,533.73	15,800.41	197.87	21,532.01
Merced	51,016.43	145,666.80	1,824.17	198,507.40
Modoc	670.49	1,914.44	23.97	2,608.90
Mono	97.60	278.66	3.49	379.75
Monterey	41,635.72	118,882.13	1,488.75	162,006.60
Napa	30,838.12	88,051.82	1,102.66	119,992.60
Nevada	10,221.29	29,184.78	365.48	39,771.55
Orange	249,523.87	712,463.48	8,922.10	970,909.45
Placer	20,695.44	59,091.52	740.00	80,526.96
Plumas	3,631.28	10,368.37	129.84	14,129.49
Riverside	160,759.45	459,015.15	5,748.20	625,522.80
Sacramento	222,545.87	635,433.42	7,957.46	865,936.75
San Benito	5,467.70	15,611.89	195.51	21,275.10
San Bernardino	272,437.56	777,888.77	9,741.42	1,060,067.75
San Diego	392,281.70	1,120,078.77	14,026.63	1,526,387.10
San Francisco	306,121.43	874,066.04	10,945.83	1,191,133.30
San Joaquin	126,204.78	360,351.48	4,512.64	491,068.90
San Luis Obispo	25,513.07	72,847.27	912.26	99,272.60
San Mateo	73,353.28	209,445.02	2,622.86	285,421.16
Santa Barbara	15,099.20	43,112.61	539.89	58,751.70
Santa Clara	76,855.48	219,444.83	2,748.08	299,048.39
Santa Cruz	9,987.87	28,518.29	357.13	38,863.29
Shasta	33,578.62	95,876.77	1,200.65	130,656.04
Sierra	141.58	404.26	5.06	550.90
Siskiyou	10,194.76	29,109.01	364.53	39,668.30
Solano	20,629.41	58,903.00	737.64	80,270.05
Sonoma	19,105.57	54,551.98	683.15	74,340.70
Stanislaus	82,583.95	235,801.29	2,952.91	321,338.15
Sutter/Yuba	30,970.34	88,429.37	1,107.39	120,507.10
Tehama	9,550.81	27,270.34	341.50	37,162.65
Trinity	911.46	2,602.50	32.59	3,546.55
Tulare	89,781.84	256,353.37	3,210.29	349,345.50
Tuolumne	7,416.56	21,176.45	265.19	28,858.20
Ventura	38,554.93	110,085.58	1,378.59	150,019.10
Yolo	8,216.67	23,460.98	293.80	31,971.45
Yuba	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 3,598,002.00</b>	<b>\$ 10,273,346.00</b>	<b>\$ 128,652.00</b>	<b>\$ 14,000,000.00</b>

# Social Services Allocations

**Sales Tax  
Social Services**  
**1998-99**

<b>County/City</b>	<b>September 25, 1998 Monthly Allocation</b>	<b>October 27, 1998 Monthly Allocation</b>	<b>November 25, 1998 Monthly Allocation</b>	<b>December 24, 1998 Monthly Allocation</b>
Alameda	\$ 2,305,905.14	\$ 2,251,454.85	\$ 2,219,160.80	\$ 2,177,862.59
Alpine	8,111.84	7,920.29	7,806.69	7,661.40
Amador	35,865.55	35,018.65	34,516.35	33,874.01
Butte	550,125.56	537,135.22	529,430.75	519,578.13
Calaveras	49,640.38	48,468.20	47,772.99	46,883.94
Colusa	28,110.84	27,447.05	27,053.36	26,549.90
Contra Costa	1,656,243.74	1,617,134.17	1,593,938.58	1,564,275.66
Del Norte	40,661.23	39,701.08	39,131.62	38,403.39
El Dorado	234,937.24	229,389.57	226,099.28	221,891.62
Fresno	1,026,224.21	1,001,991.55	987,619.35	969,239.92
Glenn	81,832.64	79,900.30	78,754.24	77,288.63
Humboldt	327,228.54	319,501.56	314,918.74	309,058.16
Imperial	243,763.32	238,007.24	234,593.35	230,227.61
Inyo	51,630.07	50,410.91	49,687.83	48,763.15
Kern	533,187.63	520,597.25	513,129.99	503,580.73
Kings	149,890.47	146,351.04	144,251.83	141,567.33
Lake	154,584.11	150,933.85	148,768.91	146,000.35
Lassen	77,292.05	75,466.93	74,384.46	73,000.17
Los Angeles	16,540,958.89	16,150,370.35	15,918,715.29	15,622,470.70
Madera	96,525.79	94,246.48	92,894.65	91,165.89
Marin	368,757.08	360,049.46	354,885.04	348,280.69
Mariposa	58,925.63	57,534.19	56,708.94	55,653.60
Mendocino	282,485.88	275,815.42	271,859.23	266,799.97
Merced	274,067.93	267,596.25	263,757.95	258,849.46
Modoc	31,120.89	30,386.02	29,950.18	29,392.81
Mono	23,978.39	23,412.18	23,076.37	22,646.92
Monterey	471,302.97	460,173.90	453,573.33	445,132.41
Napa	210,499.68	205,529.07	202,581.03	198,811.03
Nevada	154,482.07	150,834.22	148,670.71	145,903.98
Orange	2,370,901.89	2,314,916.80	2,281,712.48	2,239,250.19
Placer	325,289.86	317,608.66	313,052.99	307,227.13
Plumas	46,681.34	45,579.03	44,925.27	44,089.21
Riverside	1,622,622.97	1,584,307.30	1,561,582.57	1,532,521.78
Sacramento	2,285,549.02	2,231,579.40	2,199,570.44	2,158,636.80
San Benito	54,844.20	53,549.14	52,781.05	51,798.80
San Bernardino	2,376,156.73	2,320,047.56	2,286,769.64	2,244,213.24
San Diego	4,881,133.55	4,765,873.32	4,697,513.37	4,610,093.44
San Francisco	2,709,405.38	2,645,427.07	2,607,482.02	2,558,957.22
San Joaquin	839,753.94	819,924.48	808,163.78	793,123.99
San Luis Obispo	327,075.49	319,352.12	314,771.45	308,913.60
San Mateo	820,367.15	800,995.49	789,506.30	774,813.72
Santa Barbara	432,427.36	422,216.28	416,160.16	408,415.49
Santa Clara	1,440,489.22	1,406,474.35	1,386,300.39	1,360,501.57
Santa Cruz	282,536.90	275,865.24	271,908.33	266,848.16
Shasta	290,291.61	283,436.84	279,371.32	274,172.27
Sierra	19,437.80	18,978.81	18,706.59	18,358.46
Siskiyou	106,729.36	104,209.11	102,714.38	100,802.88
Solano	653,487.74	638,056.66	628,904.61	617,200.80
Sonoma	639,202.74	624,108.98	615,156.99	603,709.02
Stanislaus	482,730.97	471,332.04	464,571.43	455,925.83
Sutter	72,088.23	70,385.98	69,376.39	68,085.31
Tehama	150,757.77	147,197.86	145,086.51	142,386.48
Trinity	36,324.71	35,466.96	34,958.24	34,307.67
Tulare	763,329.19	745,304.38	734,614.01	720,942.96
Tuolumne	44,334.52	43,287.63	42,666.73	41,872.71
Ventura	540,228.10	527,471.47	519,905.61	510,230.25
Yolo	207,642.68	202,739.53	199,831.51	196,112.68
Yuba	127,697.70	124,682.32	122,893.92	120,606.89
<b>Total</b>	<b>\$ 51,017,857.88</b>	<b>\$ 49,813,152.06</b>	<b>\$ 49,098,650.32</b>	<b>\$ 48,184,932.70</b>

Welfare and Institutions Code Section 17602

(Continued)

**Sales Tax**  
**Social Services**  
**1998-99**

<b>County/City</b>	<b>January 27, 1999 Monthly Allocation</b>	<b>February 26, 1999 Monthly Allocation</b>	<b>March 26, 1999 Monthly Allocation</b>	<b>April 27, 1999 Monthly Allocation</b>
Alameda	\$ 2,399,773.82	\$ 3,151,245.25	\$ 2,014,939.23	\$ 2,091,650.89
Alpine	8,442.06	11,085.62	7,088.26	7,358.12
Amador	37,325.57	49,013.79	31,339.93	32,533.09
Butte	572,520.05	751,800.47	480,709.10	499,010.39
Calaveras	51,661.13	67,838.44	43,376.61	45,028.02
Colusa	29,255.17	38,416.22	24,563.73	25,498.91
Contra Costa	1,723,666.03	2,263,419.31	1,447,254.02	1,502,353.08
Del Norte	42,316.47	55,567.56	35,530.48	36,883.18
El Dorado	244,501.05	321,064.75	205,292.16	213,107.93
Fresno	1,067,999.70	1,402,435.91	896,732.21	930,872.11
Glenn	85,163.88	111,832.32	71,506.76	74,229.13
Humboldt	340,549.35	447,189.85	285,937.88	296,823.95
Imperial	253,686.43	333,126.46	213,004.55	221,113.94
Inyo	53,731.83	70,557.55	45,115.24	46,832.84
Kern	554,892.61	728,653.13	465,908.45	483,646.26
Kings	155,992.20	204,840.01	130,976.85	135,963.32
Lake	160,876.91	211,254.33	135,078.23	140,220.85
Lassen	80,438.46	105,627.16	67,539.12	70,110.43
Los Angeles	17,214,307.52	22,604,840.61	14,453,771.91	15,004,047.98
Madera	100,455.15	131,911.94	84,345.88	87,557.05
Marin	383,768.42	503,942.67	322,226.22	334,493.84
Mariposa	61,324.37	80,527.64	51,490.22	53,450.52
Mendocino	293,985.30	386,044.63	246,840.98	256,238.57
Merced	285,224.68	374,540.68	239,485.23	248,602.78
Modoc	32,387.76	42,529.75	27,193.97	28,229.28
Mono	24,954.50	32,768.82	20,952.73	21,750.43
Monterey	490,488.75	644,081.68	411,832.57	427,511.64
Napa	219,068.69	287,668.43	183,938.21	190,941.01
Nevada	160,770.72	211,114.89	134,989.07	140,128.30
Orange	2,467,416.46	3,240,069.68	2,071,734.50	2,150,608.44
Placer	338,531.75	444,540.46	284,243.83	295,065.40
Plumas	48,581.64	63,794.62	40,790.95	42,343.92
Riverside	1,688,676.63	2,217,473.23	1,417,875.62	1,471,856.20
Sacramento	2,378,589.04	3,123,426.61	1,997,151.70	2,073,186.17
San Benito	57,076.79	74,949.97	47,923.79	49,748.32
San Bernardino	2,472,885.21	3,247,250.93	2,076,326.27	2,155,375.02
San Diego	5,079,834.52	6,670,547.14	4,265,217.73	4,427,600.76
San Francisco	2,819,699.73	3,702,667.85	2,367,524.62	2,457,659.72
San Joaquin	873,938.61	1,147,606.02	733,791.31	761,727.81
San Luis Obispo	340,390.06	446,980.69	285,804.14	296,685.12
San Mateo	853,762.62	1,121,112.08	716,850.81	744,142.36
Santa Barbara	450,030.60	590,954.35	377,862.40	392,248.17
Santa Clara	1,499,128.59	1,968,569.62	1,258,724.04	1,306,645.49
Santa Cruz	294,038.40	386,114.35	246,885.56	256,284.85
Shasta	302,108.79	396,711.92	253,661.76	263,319.03
Sierra	20,229.08	26,563.66	16,985.08	17,631.73
Siskiyou	111,074.09	145,856.12	93,261.93	96,812.55
Solano	680,089.89	893,055.01	571,028.73	592,768.62
Sonoma	665,223.38	873,533.16	558,546.25	579,810.92
Stanislaus	502,381.96	659,699.16	421,818.55	437,877.80
Sutter	75,022.80	98,515.63	62,991.93	65,390.12
Tehama	156,894.81	206,025.26	131,734.71	136,750.04
Trinity	37,803.42	49,641.28	31,741.16	32,949.59
Tulare	794,402.76	1,043,164.11	667,010.06	692,404.10
Tuolumne	46,139.29	60,587.46	38,740.26	40,215.16
Ventura	562,219.68	738,274.61	472,060.52	490,032.55
Yolo	216,095.39	283,764.06	181,441.72	188,349.47
Yuba	132,896.01	174,511.41	111,584.43	115,832.61
<b>Total</b>	<b>\$ 53,094,690.58</b>	<b>\$ 69,720,900.32</b>	<b>\$ 44,580,274.16</b>	<b>\$ 46,277,509.88</b>

(Continued)

**Sales Tax  
Social Services**  
**1998-99**

<b>County/City</b>	<b>May 27, 1999 Monthly Allocation</b>	<b>June 25, 1999 Monthly Allocation</b>	<b>July 27, 1999 Monthly Allocation</b>	<b>August 27, 1999 Monthly Allocation</b>
Alameda	\$ 3,106,264.31	\$ 2,732,393.27	\$ 3,662,572.56	\$ 3,569,122.58
Alpine	10,927.39	9,612.16	12,884.40	20,739.20
Amador	48,314.17	42,499.06	56,966.87	252,905.60
Butte	741,069.25	651,873.90	873,789.11	1,463,956.42
Calaveras	66,870.11	58,821.60	78,846.04	250,798.38
Colusa	37,867.86	33,310.07	44,649.71	207,317.53
Contra Costa	2,231,111.21	1,962,573.90	716,750.96	0.00
Del Norte	54,774.38	48,181.72	64,584.06	248,343.41
El Dorado	316,481.86	278,389.99	373,161.35	133,190.07
Fresno	1,382,417.51	1,216,029.26	1,629,997.94	3,758,965.06
Glenn	110,236.03	96,967.98	129,978.46	177,170.74
Humboldt	440,806.66	387,751.02	519,751.77	238,028.55
Imperial	328,371.41	288,848.51	342,613.24	0.10
Inyo	69,550.41	61,179.30	82,006.35	52,872.40
Kern	718,252.32	631,803.22	846,885.83	1,428,000.43
Kings	201,916.11	177,613.42	238,077.75	529,886.86
Lake	208,238.88	183,175.18	245,532.87	710,816.57
Lassen	104,119.44	91,587.59	122,766.44	57,730.75
Los Angeles	22,282,178.54	19,600,287.90	26,272,848.37	9,875,653.39
Madera	130,029.03	114,378.69	153,316.24	519,236.56
Marin	496,749.38	436,960.45	585,713.40	13,427.77
Mariposa	79,378.19	69,824.20	66,585.23	0.00
Mendocino	380,534.22	334,732.99	448,684.99	879,715.35
Merced	369,194.47	324,758.10	276,706.49	0.00
Modoc	41,922.68	36,876.85	10,398.22	0.00
Mono	32,301.08	28,413.31	38,085.96	23,716.65
Monterey	634,888.04	558,472.70	748,591.64	1,778,199.23
Napa	283,562.25	249,432.60	314,389.08	0.00
Nevada	208,101.43	183,054.27	245,370.81	540,213.06
Orange	3,193,820.85	2,809,411.48	3,765,809.81	4,624,950.79
Placer	438,195.08	385,453.77	516,672.47	889,723.27
Plumas	62,884.02	55,315.28	74,146.06	253,406.23
Riverside	2,185,820.97	1,922,734.81	2,577,284.85	5,419,200.24
Sacramento	3,078,842.75	2,708,272.18	3,630,240.01	706,935.31
San Benito	73,880.13	64,987.89	87,111.50	345,253.68
San Bernardino	3,200,899.60	2,815,638.22	3,774,156.31	2,433,892.06
San Diego	6,575,331.60	5,783,922.42	1,094,520.64	0.00
San Francisco	3,649,815.89	3,210,522.79	225,381.22	0.00
San Joaquin	1,131,225.06	995,070.43	1,333,818.84	1,233,721.31
San Luis Obispo	440,600.48	387,569.65	519,508.67	307,937.94
San Mateo	1,105,109.30	972,097.96	532,463.45	0.00
Santa Barbara	582,519.06	512,406.86	622,194.51	0.00
Santa Clara	1,940,470.21	1,706,914.55	2,287,993.64	3,991,646.82
Santa Cruz	380,602.94	334,793.44	448,766.03	1,099,324.81
Shasta	391,049.25	343,982.43	282,906.95	0.00
Sierra	26,184.49	23,032.92	30,873.94	29,141.42
Siskiyou	143,774.17	126,469.46	169,523.03	286,355.17
Solano	880,307.52	774,353.41	382,690.59	0.00
Sonoma	861,064.33	757,426.33	1,015,274.38	110,636.64
Stanislaus	650,282.60	572,014.36	766,743.25	300,857.41
Sutter	97,109.42	85,421.29	114,500.97	220,633.15
Tehama	203,084.45	178,641.14	239,455.33	289,458.69
Trinity	48,932.70	43,043.14	57,696.17	98,948.67
Tulare	1,028,273.96	904,510.55	1,212,429.99	97,228.42
Tuolumne	59,722.64	52,534.40	70,418.50	62,781.70
Ventura	727,736.46	640,145.85	858,068.51	858,287.33
Yolo	279,713.61	246,047.18	329,808.18	967,340.65
Yuba	172,020.43	151,316.00	189,478.60	458,262.82
<b>Total</b>	<b>\$ 68,725,702.59</b>	<b>\$ 60,453,853.40</b>	<b>\$ 66,412,442.54</b>	<b>\$ 51,815,931.19</b>

(Continued)

**Sales Tax  
Social Services**  
**1998-99**

<b>County/City</b>	<b>November 25, 1998 Stabilization Allocation</b>	<b>Total Sales Tax Monthly Allocation (1998-99 Base)</b>	<b>January 21, 2000 Caseload Growth</b>	<b>Total Sales Tax Allocation (1999-00 Base)</b>
Alameda	\$ 0.00	\$ 31,682,345.29	\$ 3,868,611.23	\$ 35,550,956.52
Alpine	7,000.00	126,637.43	20,347.90	146,985.33
Amador	11,000.00	701,172.64	0.00	701,172.64
Butte	631,000.00	8,801,998.35	1,567,311.23	10,369,309.58
Calaveras	63,000.00	919,005.84	218,230.98	1,137,236.82
Colusa	40,000.00	590,040.35	35,395.52	625,435.87
Contra Costa	0.00	18,278,720.66	881,681.86	19,160,402.52
Del Norte	140,000.00	884,078.58	0.00	884,078.58
El Dorado	0.00	2,997,506.87	91,674.09	3,089,180.96
Fresno	2,837,000.00	19,107,524.73	4,133,414.29	23,240,939.02
Glenn	124,000.00	1,298,861.11	137,239.15	1,436,100.26
Humboldt	338,000.00	4,565,546.03	373,572.46	4,939,118.49
Imperial	323,000.00	3,250,356.16	592,696.70	3,843,052.86
Inyo	39,000.00	721,337.88	83,165.29	804,503.17
Kern	1,996,000.00	9,924,537.85	2,247,228.54	12,171,766.39
Kings	0.00	2,357,327.19	122,404.63	2,479,731.82
Lake	193,000.00	2,788,481.04	564,614.69	3,353,095.73
Lassen	26,000.00	1,026,063.00	115,410.77	1,141,473.77
Los Angeles	0.00	211,540,451.45	30,810,513.87	242,350,965.32
Madera	162,000.00	1,858,063.35	32,122.10	1,890,185.45
Marin	0.00	4,509,254.42	645,643.37	5,154,897.79
Mariposa	58,000.00	749,402.73	71,193.21	820,595.94
Mendocino	130,000.00	4,453,737.53	585,140.44	5,038,877.97
Merced	760,000.00	3,942,784.02	817,565.84	4,760,349.86
Modoc	31,000.00	371,388.41	160,829.22	532,217.63
Mono	21,000.00	337,057.34	1,464.47	338,521.81
Monterey	0.00	7,524,248.86	756,095.95	8,280,344.81
Napa	41,000.00	2,587,421.08	136,865.03	2,724,286.11
Nevada	0.00	2,423,633.53	401,940.47	2,825,574.00
Orange	0.00	33,530,603.37	2,785,560.57	36,316,163.94
Placer	92,000.00	4,947,604.67	471,452.10	5,419,056.77
Plumas	30,000.00	852,537.57	52,300.16	904,837.73
Riverside	0.00	25,201,957.17	4,668,867.86	29,870,825.03
Sacramento	0.00	28,571,979.43	7,978,139.83	36,550,119.26
San Benito	29,000.00	1,042,905.26	0.00	1,042,905.26
San Bernardino	1,799,000.00	33,202,610.79	7,968,446.96	41,171,057.75
San Diego	0.00	52,851,588.49	4,772,285.71	57,623,874.20
San Francisco	0.00	28,954,543.51	3,010,638.00	31,965,181.51
San Joaquin	1,215,000.00	12,686,865.58	1,714,882.55	14,401,748.13
San Luis Obispo	0.00	4,295,589.41	520,878.61	4,816,468.02
San Mateo	0.00	9,231,221.24	447,328.48	9,678,549.72
Santa Barbara	0.00	5,207,435.24	937,371.61	6,144,806.85
Santa Clara	0.00	21,553,858.49	4,530,662.54	26,084,521.03
Santa Cruz	0.00	4,543,969.01	0.00	4,543,969.01
Shasta	337,000.00	3,698,012.17	736,234.34	4,434,246.51
Sierra	12,000.00	278,123.98	0.00	278,123.98
Siskiyou	163,000.00	1,750,582.25	50,355.82	1,800,938.07
Solano	351,000.00	7,662,943.58	804,448.14	8,467,391.72
Sonoma	0.00	7,903,693.12	700,362.94	8,604,056.06
Stanislaus	922,000.00	7,108,235.36	811,299.40	7,919,534.76
Sutter	19,000.00	1,118,521.22	248,413.55	1,366,934.77
Tehama	179,000.00	2,306,473.05	142,602.72	2,449,075.77
Trinity	32,000.00	573,813.71	109,088.25	682,901.96
Tulare	962,000.00	10,365,614.49	1,345,822.86	11,711,437.35
Tuolumne	56,000.00	659,301.00	59,247.56	718,548.56
Ventura	0.00	7,444,660.94	672,340.22	8,117,001.16
Yolo	574,000.00	4,072,886.66	525,255.99	4,598,142.65
Yuba	257,000.00	2,258,783.14	609,616.56	2,868,399.70
<b>Total</b>	<b>\$ 15,000,000.00</b>	<b>\$ 674,195,897.62</b>	<b>\$ 96,146,276.63</b>	<b>\$ 770,342,174.25</b>

(Concluded)

**Vehicle License Fees****Social Services****1998-99**

<b>County/City</b>	<b>June 25, 1999 Allocation 1997-98 Base</b>	<b>January 21, 2000 Allocation General Growth</b>	<b>Total VLF Social Services (New 1999-00 Base)</b>
Alameda	\$ 320,953.54	\$ 184,102.07	\$ 505,055.61
Alpine	8,192.06	2,842.27	11,034.33
Amador	23,099.34	5,039.32	28,138.66
Butte	96,179.52	55,113.25	151,292.77
Calaveras	18,508.44	4,409.34	22,917.78
Colusa	18,682.67	4,716.47	23,399.14
Contra Costa	899,597.97	132,048.85	1,031,646.82
Del Norte	11,289.90	6,417.05	17,706.95
El Dorado	123,379.73	16,323.10	139,702.83
Fresno	292,799.31	167,992.68	460,791.99
Glenn	9,881.23	5,459.14	15,340.37
Humboldt	194,993.24	35,979.87	230,973.11
Imperial	40,595.59	23,264.04	63,859.63
Inyo	31,256.22	5,896.22	37,152.44
Kern	233,463.52	86,981.25	320,444.77
Kings	100,277.98	22,738.13	123,016.11
Lake	90,812.26	16,258.63	107,070.89
Lassen	9,726.56	5,579.45	15,306.01
Los Angeles	3,609,325.16	1,591,463.77	5,200,788.93
Madera	72,608.06	19,276.03	91,884.09
Marin	36,917.76	21,113.68	58,031.44
Mariposa	12,100.45	4,852.01	16,952.46
Mendocino	116,638.69	23,325.97	139,964.66
Merced	200,047.90	62,955.76	263,003.66
Modoc	9,090.93	5,286.54	14,377.47
Mono	16,972.58	4,288.02	21,260.60
Monterey	188,222.41	49,282.02	237,504.43
Napa	33,091.83	18,096.28	51,188.11
Nevada	86,583.13	14,743.84	101,326.97
Orange	473,419.48	232,958.68	706,378.16
Placer	59,066.26	33,831.03	92,897.29
Plumas	27,912.98	5,241.36	33,154.34
Riverside	816,979.96	175,140.22	992,120.18
Sacramento	1,031,191.37	201,956.71	1,233,148.08
San Benito	11,481.86	6,582.54	18,064.40
San Bernardino	1,348,957.13	222,972.93	1,571,930.06
San Diego	2,596,033.40	357,455.91	2,953,489.31
San Francisco	473,083.26	157,323.14	630,406.40
San Joaquin	404,810.30	100,682.40	505,492.70
San Luis Obispo	51,487.74	29,593.27	81,081.01
San Mateo	179,535.23	102,997.23	282,532.46
Santa Barbara	267,915.05	53,489.83	321,404.88
Santa Clara	640,798.65	214,053.73	854,852.38
Santa Cruz	59,882.66	34,279.79	94,162.45
Shasta	193,330.95	44,389.91	237,720.86
Sierra	14,083.63	3,582.40	17,666.03
Siskiyou	45,814.44	7,068.86	52,883.30
Solano	177,369.64	49,565.28	226,934.92
Sonoma	142,760.80	71,079.49	213,840.29
Stanislaus	207,958.26	91,330.69	299,288.95
Sutter	32,505.39	18,585.14	51,090.53
Tehama	20,326.65	11,656.89	31,983.54
Trinity	22,679.58	4,595.14	27,274.72
Tulare	160,082.70	91,838.84	251,921.54
Tuolumne	30,144.83	6,974.95	37,119.78
Ventura	147,088.14	84,462.35	231,550.49
Yolo	138,498.65	36,923.57	175,422.22
Yuba	52,166.95	29,923.74	82,090.69
<b>Total</b>	<b>\$ 16,732,653.92</b>	<b>\$ 5,076,381.07</b>	<b>\$ 21,809,034.99</b>

# Health Allocations

**Sales Tax****Health****1998-99**

<b>County/City</b>	<b>September 25, 1998 Monthly Allocation</b>	<b>October 27, 1998 Monthly Allocation</b>	<b>November 25, 1998 Monthly Allocation</b>	<b>December 25, 1998 Monthly Allocation</b>
Alameda	\$ 983,544.11	\$ 960,319.26	\$ 1,235,721.21	\$ 928,929.75
Alpine	2,991.29	2,920.65	3,758.24	2,825.19
Amador	33,013.33	32,233.78	41,477.83	31,180.17
Butte	177,534.01	173,341.83	223,053.08	167,675.88
Calaveras	29,847.37	29,142.58	37,500.13	28,190.01
Colusa	26,091.89	25,475.77	32,781.75	24,643.06
Contra Costa	488,780.76	477,238.98	614,102.36	461,639.69
Del Norte	29,257.85	28,566.97	36,759.46	27,633.22
El Dorado	114,149.28	111,453.83	143,416.74	107,810.79
Fresno	513,780.94	501,648.82	645,512.50	485,251.66
Glenn	30,371.39	29,654.22	38,158.51	28,684.93
Humboldt	194,957.72	190,354.10	244,944.16	184,132.08
Imperial	179,848.44	175,601.60	225,960.92	169,861.79
Inyo	40,808.15	39,844.53	51,271.21	38,542.15
Kern	357,251.44	348,815.52	448,849.41	337,413.95
Kings	89,170.94	87,065.31	112,034.04	84,219.44
Lake	38,253.55	37,350.25	48,061.62	36,129.40
Lassen	33,297.18	32,510.92	41,834.45	31,448.25
Los Angeles	8,135,559.93	7,943,451.54	10,221,487.81	7,683,807.69
Madera	79,825.89	77,940.93	100,292.96	75,393.31
Marin	235,482.02	229,921.49	295,858.75	222,406.15
Mariposa	17,794.89	17,374.69	22,357.43	16,806.77
Mendocino	56,463.28	55,129.99	70,940.26	53,327.98
Merced	89,389.28	87,278.49	112,308.37	84,425.66
Modoc	20,152.98	19,677.10	25,320.13	19,033.92
Mono	29,301.52	28,609.61	36,814.32	27,674.46
Monterey	195,962.09	191,334.76	246,206.05	185,080.69
Napa	97,511.61	95,209.03	122,513.23	92,096.97
Nevada	59,694.75	58,285.15	75,000.26	56,380.01
Orange	1,185,685.27	1,157,687.19	1,489,690.64	1,119,846.41
Placer	61,266.81	59,820.09	76,975.40	57,864.78
Plumas	25,000.18	24,409.84	31,410.13	23,611.96
Riverside	608,454.10	594,086.42	764,459.51	574,667.79
Sacramento	600,375.44	586,198.53	754,309.51	567,037.73
San Benito	37,140.00	36,263.00	46,662.56	35,077.69
San Bernardino	539,501.65	526,762.17	677,827.90	509,544.14
San Diego	1,043,042.34	1,018,412.55	1,310,474.58	985,124.17
San Francisco	1,560,054.74	1,523,216.52	1,960,047.08	1,473,427.85
San Joaquin	236,027.88	230,454.45	296,544.56	222,921.69
San Luis Obispo	105,044.41	102,563.96	131,977.42	99,211.50
San Mateo	347,971.90	339,755.10	437,190.63	328,649.68
Santa Barbara	205,634.65	200,778.91	258,358.62	194,216.14
Santa Clara	791,228.32	772,544.72	994,096.38	747,292.91
Santa Cruz	146,594.93	143,133.32	184,181.33	138,454.79
Shasta	146,987.94	143,517.06	184,675.11	138,825.98
Sierra	7,423.63	7,248.34	9,327.03	7,011.41
Siskiyou	49,039.65	47,881.66	61,613.24	46,316.57
Solano	204,739.44	199,904.85	257,233.89	193,370.65
Sonoma	364,347.56	355,744.07	457,764.95	344,116.03
Stanislaus	229,455.78	224,037.54	288,287.40	216,714.53
Sutter	97,380.60	95,081.12	122,348.63	91,973.24
Tehama	65,196.97	63,657.45	81,913.23	61,576.70
Trinity	30,305.89	29,590.27	38,076.21	28,623.06
Tulare	163,429.11	159,569.99	205,331.73	154,354.20
Tuolumne	51,463.25	50,248.02	64,658.24	48,605.59
Ventura	298,211.72	291,169.93	374,672.12	281,652.59
Yolo	76,900.11	75,084.23	96,617.02	72,629.99
Yuba	67,162.05	65,576.12	84,382.15	63,432.67
Berkeley	15,109.28	14,752.50	18,983.24	14,270.29
Long Beach	63,712.24	62,207.78	80,047.83	60,174.42
Pasadena	30,240.39	29,526.31	37,993.91	28,561.20
<b>Total</b>	<b>\$ 21,834,216.11</b>	<b>\$ 21,318,635.71</b>	<b>\$ 27,432,429.37</b>	<b>\$ 20,621,803.37</b>

(Continued)

Welfare and Institutions Code Section 17603

**Sales Tax****Health****1998-99**

<b>County/City</b>	<b>January 27, 1999 Monthly Allocation</b>	<b>February 26, 1999 Monthly Allocation</b>	<b>March 26, 1999 Monthly Allocation</b>	<b>April 27, 1999 Monthly Allocation</b>
Alameda	\$ 1,023,582.17	\$ 1,344,109.35	\$ 859,437.60	\$ 892,157.64
Alpine	3,113.06	4,087.89	2,613.84	2,713.35
Amador	34,357.24	45,115.96	28,847.61	29,945.89
Butte	184,761.06	242,617.62	155,132.25	161,038.36
Calaveras	31,062.40	40,789.36	26,081.14	27,074.09
Colusa	27,154.04	35,657.12	22,799.54	23,667.55
Contra Costa	508,678.03	667,966.79	427,104.96	443,365.47
Del Norte	30,448.88	39,983.72	25,566.01	26,539.34
El Dorado	118,796.07	155,996.18	99,745.59	103,543.05
Fresno	534,695.91	702,131.98	448,950.55	466,042.74
Glenn	31,607.75	41,505.49	26,539.04	27,549.42
Humboldt	202,894.05	266,428.82	170,357.38	176,843.13
Imperial	187,169.70	245,780.51	157,154.63	163,137.74
Inyo	42,469.37	55,768.33	35,658.86	37,016.44
Kern	371,794.42	488,219.09	312,172.40	324,057.26
Kings	92,800.91	121,860.82	77,919.09	80,885.58
Lake	39,810.77	52,277.22	33,426.60	34,699.20
Lassen	34,652.64	45,503.86	29,095.64	30,203.36
Los Angeles	8,466,741.90	11,118,039.55	7,108,990.98	7,379,640.58
Madera	83,075.44	109,089.90	69,753.23	72,408.83
Marin	245,068.01	321,809.25	205,768.21	213,602.10
Mariposa	18,519.28	24,318.46	15,549.47	16,141.47
Mendocino	58,761.79	77,162.61	49,338.58	51,216.97
Merced	93,028.14	122,159.21	78,109.88	81,083.63
Modoc	20,973.37	27,541.02	17,610.02	18,280.46
Mono	30,494.32	40,043.39	25,604.17	26,578.95
Monterey	203,939.31	267,801.39	171,235.02	177,754.18
Napa	101,481.11	133,259.17	85,207.31	88,451.27
Nevada	62,124.80	81,578.72	52,162.29	54,148.18
Orange	1,233,952.09	1,620,355.07	1,036,072.01	1,075,516.77
Placer	63,760.86	83,727.10	53,535.98	55,574.18
Plumas	26,017.88	34,165.19	21,845.58	22,677.27
Riverside	633,223.02	831,512.13	531,677.57	551,919.30
Sacramento	624,815.50	820,471.85	524,618.30	544,591.28
San Benito	38,651.90	50,755.45	32,453.57	33,689.12
San Bernardino	561,463.65	737,281.85	471,425.74	489,373.60
San Diego	1,085,502.46	1,425,419.53	911,428.18	946,127.57
San Francisco	1,623,561.38	2,131,967.62	1,363,202.43	1,415,101.53
San Joaquin	245,636.09	322,555.21	206,245.18	214,097.24
San Luis Obispo	109,320.56	143,553.48	91,789.60	95,284.16
San Mateo	362,137.13	475,537.69	304,063.78	315,639.93
Santa Barbara	214,005.61	281,019.89	179,687.06	186,528.01
Santa Clara	823,437.61	1,081,291.01	691,388.80	717,710.98
Santa Cruz	152,562.51	200,336.33	128,097.15	132,973.99
Shasta	152,971.52	200,873.42	128,440.57	133,330.49
Sierra	7,725.83	10,145.12	6,486.90	6,733.86
Siskiyou	51,035.95	67,017.48	42,851.68	44,483.11
Solano	213,073.97	279,796.51	178,904.82	185,715.98
Sonoma	379,179.41	497,916.64	318,373.11	330,494.04
Stanislaus	238,796.45	313,573.80	200,502.37	208,135.79
Sutter	101,344.77	133,080.13	85,092.83	88,332.44
Tehama	67,851.00	89,098.04	56,970.22	59,139.16
Trinity	31,539.58	41,415.97	26,481.81	27,490.01
Tulare	170,081.97	223,341.88	142,807.14	148,244.02
Tuolumne	53,558.21	70,329.57	44,969.46	46,681.52
Ventura	310,351.31	407,535.53	260,582.49	270,503.24
Yolo	80,030.56	105,091.53	67,196.63	69,754.90
Yuba	69,896.08	91,783.52	58,687.34	60,921.66
Berkeley	15,724.35	20,648.31	13,202.74	13,705.39
Long Beach	66,305.84	87,069.02	55,672.84	57,792.39
Pasadena	31,471.41	41,326.45	26,424.57	27,430.59
<b>Total</b>	<b>\$ 22,723,042.40</b>	<b>\$ 29,838,595.10</b>	<b>\$ 19,079,110.34</b>	<b>\$ 19,805,479.75</b>

(Continued)

**Sales Tax****Health****1998-99**

<b>County/City</b>	<b>May 27, 1999 Monthly Allocation</b>	<b>June 25, 1999 Monthly Allocation</b>	<b>July 27, 1999 Monthly Allocation</b>	<b>Total Sales Tax Allocation (1999-00 base)</b>
Alameda	\$ 1,324,923.51	\$ 1,165,455.26	\$ 1,775,315.94	\$ 12,493,495.80
Alpine	4,029.54	3,544.54	1,709.96	34,307.55
Amador	44,471.97	39,119.31	54,795.93	414,559.02
Butte	239,154.49	210,369.77	625,735.08	2,560,413.43
Calaveras	40,207.13	35,367.79	78,064.21	403,326.21
Colusa	35,148.15	30,917.71	40,769.47	325,106.05
Contra Costa	658,432.22	579,183.09	1,049,361.95	6,375,854.30
Del Norte	39,412.99	34,669.23	65,021.55	383,859.22
El Dorado	153,769.48	135,261.73	234,431.28	1,478,374.02
Fresno	692,109.73	608,807.17	1,958,203.43	7,557,135.43
Glenn	40,913.04	35,988.73	45,002.25	375,974.77
Humboldt	262,625.80	231,016.07	429,727.43	2,554,280.74
Imperial	242,272.23	213,112.26	567,871.20	2,527,771.02
Inyo	54,972.30	48,355.81	64,108.18	508,815.33
Kern	481,250.24	423,326.80	1,291,317.98	5,184,468.51
Kings	120,121.38	105,663.53	318,086.39	1,289,827.43
Lake	51,531.01	45,328.72	156,208.15	573,076.49
Lassen	44,854.33	39,455.65	53,615.29	416,471.57
Los Angeles	10,959,340.38	9,640,270.45	12,072,968.47	100,730,299.28
Madera	107,532.75	94,590.07	362,068.96	1,231,972.27
Marin	317,215.74	279,035.54	381,968.99	2,948,136.25
Mariposa	23,971.33	21,086.13	25,818.24	219,738.16
Mendocino	76,061.19	66,906.44	207,645.73	822,954.82
Merced	120,415.51	105,922.25	814,176.25	1,788,296.67
Modoc	27,147.90	23,880.37	25,057.30	244,674.57
Mono	39,471.81	34,720.97	42,004.60	361,318.12
Monterey	263,978.79	232,206.21	441,561.11	2,577,059.60
Napa	131,357.02	115,546.85	198,579.27	1,261,212.84
Nevada	80,414.26	70,735.57	150,584.98	801,108.97
Orange	1,597,226.08	1,404,983.40	8,369,104.67	21,290,119.60
Placer	82,531.98	72,598.40	395,228.69	1,062,884.27
Plumas	33,677.52	29,624.08	60,344.76	332,784.39
Riverside	819,643.11	720,990.58	2,808,060.02	9,438,693.55
Sacramento	808,760.42	711,417.73	3,180,853.73	9,723,450.02
San Benito	50,030.97	44,009.22	72,862.81	477,596.29
San Bernardino	726,757.87	639,285.04	5,291,848.36	11,171,071.97
San Diego	1,405,073.06	1,235,957.98	13,145,936.17	24,512,498.59
San Francisco	2,101,535.87	1,848,594.29	2,315,206.33	19,315,915.64
San Joaquin	317,951.05	279,682.35	1,772,544.44	4,344,660.14
San Luis Obispo	141,504.40	124,472.88	277,834.98	1,422,557.35
San Mateo	468,749.85	412,330.96	690,641.92	4,482,668.57
Santa Barbara	277,008.60	243,667.75	433,753.73	2,674,658.97
Santa Clara	1,065,856.64	937,569.77	2,152,366.25	10,774,783.39
Santa Cruz	197,476.72	173,708.36	217,780.86	1,815,300.29
Shasta	198,006.15	174,174.06	579,983.63	2,181,785.93
Sierra	10,000.31	8,796.67	2,982.29	83,881.39
Siskiyou	66,060.88	58,109.77	100,063.37	634,473.36
Solano	275,802.68	242,606.98	898,136.82	3,129,286.59
Sonoma	490,809.36	431,735.38	1,049,106.25	5,019,586.80
Stanislaus	309,097.84	271,894.71	1,035,419.74	3,535,915.95
Sutter	131,180.55	115,391.61	155,883.21	1,217,089.13
Tehama	87,826.26	77,255.46	117,767.30	828,251.79
Trinity	40,824.80	35,911.11	35,427.59	365,686.30
Tulare	220,153.90	193,656.10	1,329,337.66	3,110,307.70
Tuolumne	69,325.68	60,981.62	83,357.68	644,178.84
Ventura	401,718.36	353,367.40	881,875.66	4,131,640.35
Yolo	103,591.45	91,123.15	277,962.57	1,115,982.14
Yuba	90,473.40	79,583.99	276,922.89	1,008,821.87
Berkeley	20,353.57	17,903.81	210,187.14	374,840.62
Long Beach	85,826.20	75,496.12	960,470.62	1,654,775.30
Pasadena	40,736.56	35,833.49	263,216.51	592,761.39
<b>Total</b>	<b>\$ 29,412,678.31</b>	<b>\$ 25,872,558.24</b>	<b>\$ 72,974,248.22</b>	<b>\$ 310,912,796.92</b>

(Continued)

**Vehicle License Fees****Health****1998-99**

<b>County/City</b>	<b>August 27, 1998 Monthly Allocation</b>	<b>September 25, 1998 Monthly Allocation</b>	<b>October 27, 1998 Monthly Allocation</b>	<b>November 25, 1998 Monthly Allocation</b>
Alameda	\$ 5,232,598.31	\$ 3,640,984.53	\$ 3,765,745.27	\$ 3,418,044.16
Alpine	15,914.09	11,073.46	11,452.89	10,395.42
Amador	175,635.76	122,212.15	126,399.83	114,729.01
Butte	944,506.88	657,213.63	679,733.49	616,971.92
Calaveras	158,792.39	110,492.07	114,278.16	103,726.55
Colusa	138,812.66	96,589.63	99,899.34	90,675.37
Contra Costa	2,600,385.07	1,809,418.81	1,871,419.74	1,698,626.66
Del Norte	155,656.03	108,309.71	112,021.02	101,677.82
El Dorado	607,290.86	422,569.53	437,049.16	396,695.26
Fresno	2,733,389.67	1,901,967.03	1,967,139.19	1,785,508.09
Glenn	161,580.26	112,431.95	116,284.50	105,547.65
Humboldt	1,037,203.53	721,714.49	746,444.51	677,523.34
Imperial	956,819.97	665,781.41	688,594.85	625,015.09
Inyo	217,105.32	151,067.80	156,244.24	141,817.80
Kern	1,900,629.88	1,322,510.08	1,367,826.76	1,241,531.74
Kings	474,402.42	330,102.14	341,413.30	309,889.72
Lake	203,514.46	141,610.91	146,463.30	132,939.96
Lassen	177,145.86	123,262.92	127,486.60	115,715.43
Los Angeles	43,282,367.49	30,117,051.02	31,149,031.66	28,272,960.18
Madera	424,685.42	295,507.69	305,633.46	277,413.52
Marin	1,252,798.76	871,731.52	901,601.98	818,354.71
Mariposa	94,671.39	65,874.94	68,132.18	61,841.36
Mendocino	300,392.91	209,021.58	216,183.84	196,223.02
Merced	475,564.03	330,910.42	342,249.28	310,648.51
Modoc	107,216.81	74,604.38	77,160.74	70,036.29
Mono	155,888.36	108,471.37	112,188.21	101,829.58
Monterey	1,042,546.95	725,432.58	750,290.01	681,013.77
Napa	518,776.01	360,978.49	373,347.65	338,875.49
Nevada	317,584.78	220,984.14	228,556.31	207,453.11
Orange	6,308,018.89	4,389,291.48	4,539,693.44	4,120,531.68
Placer	325,948.38	226,803.77	234,575.35	212,916.39
Plumas	133,004.60	92,548.22	95,719.45	86,881.42
Riverside	3,237,064.72	2,252,437.86	2,329,619.13	2,114,519.31
Sacramento	3,194,085.06	2,222,531.45	2,298,687.95	2,086,444.09
San Benito	197,590.24	137,488.67	142,199.81	129,070.13
San Bernardino	2,870,227.58	1,997,182.59	2,065,617.36	1,874,893.51
San Diego	5,549,137.64	3,861,241.22	3,993,549.20	3,624,814.36
San Francisco	8,299,719.16	5,775,170.82	5,973,060.85	5,421,552.54
San Joaquin	1,255,702.79	873,752.23	903,691.92	820,251.69
San Luis Obispo	558,851.63	388,864.20	402,188.88	365,053.73
San Mateo	1,851,261.36	1,288,158.12	1,332,297.70	1,209,283.17
Santa Barbara	1,094,006.37	761,239.45	787,323.82	714,628.16
Santa Clara	4,209,450.29	2,929,050.25	3,029,416.08	2,749,702.18
Santa Cruz	779,906.43	542,680.15	561,275.45	509,451.42
Shasta	781,997.33	544,135.06	562,780.21	510,817.24
Sierra	39,494.81	27,481.57	28,423.24	25,798.85
Siskiyou	260,898.10	181,540.01	187,760.60	170,424.17
Solano	1,089,243.76	757,925.50	783,896.31	711,517.12
Sonoma	1,938,382.28	1,348,779.22	1,394,996.03	1,266,192.40
Stanislaus	1,220,738.26	849,422.95	878,528.99	797,412.11
Sutter	518,079.04	360,493.52	372,846.07	338,420.21
Tehama	346,857.40	241,352.84	249,622.95	226,574.61
Trinity	161,231.77	112,189.46	116,033.71	105,320.01
Tulare	869,466.73	604,998.65	625,729.33	567,954.10
Tuolumne	273,792.00	190,511.93	197,039.95	178,846.74
Ventura	1,586,529.94	1,103,950.78	1,141,778.38	1,036,355.00
Yolo	409,119.82	284,676.72	294,431.36	267,245.74
Yuba	357,311.91	248,627.37	257,146.75	233,403.72
Berkeley	80,383.56	55,933.07	57,849.66	52,508.25
Long Beach	338,958.44	235,856.52	243,938.30	221,414.84
Pasadena	160,883.29	111,946.98	115,782.92	105,092.38
<b>Total</b>	<b>\$ 116,161,219.91</b>	<b>\$ 80,828,143.01</b>	<b>\$ 83,597,772.62</b>	<b>\$ 75,878,971.80</b>

(Continued)

Welfare and Institutions Code Section 17604

**Vehicle License Fees**

**Health**  
**1998-99**

County/City	December 24, 1998 Monthly Allocation	January 27, 1999 Monthly Allocation	February 26, 1999 Monthly Allocation	March 27, 1999 Monthly Allocation
Alameda	\$ 3,340,757.34	\$ 3,295,558.86	\$ 3,737,875.54	\$ 4,507,190.71
Alpine	10,160.36	10,022.90	11,368.13	13,707.88
Amador	112,134.82	110,617.70	125,464.37	151,286.96
Butte	603,021.31	594,862.79	674,702.88	813,567.63
Calaveras	101,381.15	100,009.52	113,432.40	136,778.62
Colusa	88,625.07	87,426.03	99,160.00	119,568.73
Contra Costa	1,660,218.31	1,637,756.53	1,857,569.64	2,239,887.48
Del Norte	99,378.74	98,034.21	111,191.96	134,077.07
El Dorado	387,725.42	382,479.73	433,814.62	523,100.68
Fresno	1,745,135.22	1,721,524.56	1,952,580.68	2,354,453.33
Glenn	103,161.07	101,765.36	115,423.90	139,180.00
Humboldt	662,203.58	653,244.35	740,920.19	893,413.53
Imperial	610,882.61	602,617.73	683,498.66	824,173.73
Inyo	138,611.10	136,735.77	155,087.90	187,007.49
Kern	1,213,458.94	1,197,041.56	1,357,703.67	1,637,141.02
Kings	302,882.67	298,784.85	338,886.55	408,634.88
Lake	129,934.00	128,176.07	145,379.34	175,300.76
Lassen	113,098.94	111,568.78	126,543.09	152,587.71
Los Angeles	27,633,668.44	27,259,801.16	30,918,502.29	37,282,029.56
Madera	271,140.81	267,472.43	303,371.51	365,810.27
Marin	799,850.55	789,029.04	894,929.35	1,079,120.27
Mariposa	60,443.04	59,625.28	67,627.95	81,546.87
Mendocino	191,786.14	189,191.39	214,583.90	258,748.73
Merced	303,624.31	299,516.45	339,716.34	409,635.46
Modoc	68,452.67	67,526.55	76,589.69	92,353.08
Mono	99,527.07	98,180.53	111,357.92	134,277.18
Monterey	665,615.08	656,609.70	744,737.22	898,016.18
Napa	331,213.03	326,731.92	370,584.56	446,856.85
Nevada	202,762.30	200,019.05	226,864.80	273,557.24
Orange	4,027,360.62	3,972,872.80	4,506,095.84	5,433,523.16
Placer	208,102.05	205,286.55	232,839.29	280,761.38
Plumas	84,916.91	83,768.03	95,011.04	114,565.85
Riverside	2,066,707.03	2,038,745.70	2,312,377.96	2,788,302.70
Sacramento	2,039,266.63	2,011,676.55	2,281,675.70	2,751,281.42
San Benito	126,151.67	124,444.91	141,147.41	170,197.83
San Bernardino	1,832,499.51	1,807,706.87	2,050,330.03	2,472,321.08
San Diego	3,542,852.17	3,494,919.46	3,963,993.53	4,779,847.43
San Francisco	5,298,963.54	5,227,271.69	5,928,855.11	7,149,109.28
San Joaquin	801,704.63	790,858.04	897,003.83	1,081,621.71
San Luis Obispo	356,799.35	351,972.07	399,212.34	481,376.69
San Mateo	1,181,939.57	1,165,948.62	1,322,437.56	1,594,616.58
Santa Barbara	698,469.40	689,019.52	781,496.95	942,341.65
Santa Clara	2,687,527.51	2,651,166.85	3,006,995.82	3,625,884.14
Santa Cruz	497,932.00	491,195.27	557,121.53	671,786.14
Shasta	499,266.94	492,512.15	558,615.15	673,587.17
Sierra	25,215.50	24,874.35	28,212.89	30,769.68
Siskiyou	166,570.64	164,317.04	186,371.01	224,729.17
Solano	695,428.71	686,019.97	778,094.81	938,239.30
Sonoma	1,237,562.00	1,220,818.51	1,384,671.87	1,669,659.71
Stanislaus	779,381.50	768,836.92	872,027.13	1,051,504.40
Sutter	330,768.05	326,292.96	370,086.69	446,256.51
Tehama	221,451.44	218,455.33	247,775.53	298,771.73
Trinity	102,938.58	101,545.88	115,174.96	138,879.83
Tulare	555,111.86	547,601.52	621,098.40	748,930.48
Tuolumne	174,802.76	172,437.78	195,581.69	235,835.56
Ventura	1,012,921.54	999,217.31	1,133,328.24	1,366,585.51
Yolo	261,202.93	257,669.01	292,252.31	352,402.56
Yuba	228,126.13	225,039.72	255,243.64	307,776.91
Berkeley	51,320.96	50,626.62	57,421.52	69,239.80
Long Beach	216,408.34	213,480.46	242,132.95	291,967.82
Pasadena	102,716.09	101,326.40	114,926.02	138,579.65
<b>Total</b>	<b>\$ 74,163,240.65</b>	<b>\$ 73,159,855.66</b>	<b>\$ 82,979,077.80</b>	<b>\$ 100,054,262.73</b>

(Continued)

**Vehicle License Fees**Health  
1998-99

<b>County/City</b>	<b>April 25, 1999 Monthly Allocation</b>	<b>May 27, 1999 Monthly Allocation</b>	<b>Total VLF Monthly Allocation (1998-99 Base)</b>	<b>January 21, 2000 Indigent Health Equity</b>
Alameda	\$ 3,892,074.83	\$ 0.00	\$ 34,830,829.55	\$ 239,646.67
Alpine	2,007.22	0.00	96,102.35	29.98
Amador	140,325.51	0.00	1,178,806.11	0.00
Butte	839,812.83	198,157.14	6,622,550.50	0.00
Calaveras	140,952.64	32,655.32	1,112,498.82	0.00
Colusa	97,388.55	0.00	918,145.38	0.00
Contra Costa	2,110,240.13	0.00	17,485,522.37	205,213.01
Del Norte	133,694.65	19,636.69	1,073,677.90	0.00
El Dorado	496,133.75	6,156.76	4,093,015.77	0.00
Fresno	2,467,891.29	677,134.88	19,306,723.94	347,074.42
Glenn	103,542.71	0.00	1,058,917.40	0.00
Humboldt	849,209.84	15,641.75	6,997,519.11	0.00
Imperial	833,832.37	153,921.00	6,645,137.42	0.00
Inyo	152,045.99	0.00	1,435,723.41	0.00
Kern	1,705,506.17	441,763.20	13,385,113.02	295,606.75
Kings	419,506.97	93,140.09	3,317,643.59	0.00
Lake	186,470.51	57,949.02	1,447,738.33	0.00
Lassen	135,736.49	0.00	1,183,145.82	0.00
Los Angeles	29,202,382.85	0.00	285,117,794.65	258,637.35
Madera	402,032.66	156,641.17	3,069,708.94	0.00
Marin	899,699.08	0.00	8,307,115.26	0.00
Mariposa	60,633.94	0.00	620,396.95	0.00
Mendocino	269,422.58	69,457.41	2,115,011.50	0.00
Merced	562,594.97	486,263.33	3,860,723.10	97,670.80
Modoc	52,072.80	0.00	686,013.01	0.00
Mono	101,201.85	0.00	1,022,922.07	0.00
Monterey	855,556.81	21,176.43	7,040,994.73	78,303.15
Napa	415,204.24	0.00	3,482,568.24	0.00
Nevada	265,405.94	19,678.66	2,162,866.33	0.00
Orange	6,069,122.74	2,596,511.90	45,963,022.55	186,010.68
Placer	339,890.07	206,865.73	2,473,988.96	50,041.96
Plumas	110,422.42	6,223.41	903,061.35	0.00
Riverside	3,074,814.35	1,222,764.95	23,437,353.71	362,675.01
Sacramento	3,146,508.19	1,517,722.46	23,549,879.50	402,806.50
San Benito	162,786.86	5,773.03	1,336,850.56	0.00
San Bernardino	3,493,154.57	3,204,895.91	23,668,829.01	723,661.78
San Diego	6,765,140.61	6,228,444.28	45,803,939.36	121,990.06
San Francisco	5,599,831.73	0.00	54,673,534.72	0.00
San Joaquin	1,378,251.18	987,327.59	9,790,165.61	208,191.60
San Luis Obispo	471,267.81	46,340.81	3,821,927.51	33,341.78
San Mateo	1,439,467.22	0.00	12,385,409.90	102,312.64
Santa Barbara	878,629.20	0.00	7,347,154.52	76,853.37
Santa Clara	3,733,014.68	855,931.36	29,478,139.16	276,848.62
Santa Cruz	526,323.49	0.00	5,137,671.88	0.00
Shasta	714,351.51	216,706.99	5,554,769.75	0.00
Sierra	0.00	0.00	230,270.89	0.00
Siskiyou	207,848.17	0.00	1,750,458.91	0.00
Solano	1,020,047.69	371,069.96	7,831,483.13	0.00
Sonoma	1,655,857.96	219,534.71	13,336,454.69	0.00
Stanislaus	1,149,030.79	432,023.03	8,798,906.08	140,402.09
Sutter	370,071.61	0.00	3,433,314.66	0.00
Tehama	261,540.89	0.00	2,312,402.72	0.00
Trinity	74,078.13	0.00	1,027,392.33	0.00
Tulare	982,567.31	761,760.17	6,885,218.55	158,734.64
Tuolumne	196,012.25	0.00	1,814,860.66	0.00
Ventura	1,362,304.70	199,088.19	10,942,059.59	138,257.40
Yolo	366,254.66	92,702.61	2,877,957.72	37,609.37
Yuba	328,232.00	104,076.55	2,544,984.70	0.00
Berkeley	114,372.65	135,510.11	725,166.20	0.00
Long Beach	509,084.36	645,539.76	3,158,781.79	0.00
Pasadena	180,673.16	137,806.51	1,269,733.40	0.00
<b>Total</b>	<b>\$ 94,473,533.13</b>	<b>\$ 22,643,992.87</b>	<b>\$ 803,940,069.64</b>	<b>\$ 4,541,919.63</b>

(Continued)

**Vehicle License Fees**

**Health  
1998-99**

<b>County/City</b>	<b>January 21, 2000 Community Health Equity</b>	<b>January 21, 2000 General Growth Allocation</b>	<b>Total VLF Health (New 1999-00 Base)</b>
Alameda	\$ 0.00	\$ 1,193,871.16	\$ 36,264,347.38
Alpine	0.00	3,368.37	99,500.70
Amador	0.00	45,346.12	1,224,152.23
Butte	221,570.69	281,359.90	7,125,481.09
Calaveras	17,114.31	45,925.78	1,175,538.91
Colusa	0.00	37,923.01	956,068.39
Contra Costa	0.00	602,179.92	18,292,915.30
Del Norte	12,460.93	43,318.75	1,129,457.58
El Dorado	41,016.29	169,678.80	4,303,710.86
Fresno	387,862.43	676,468.64	20,718,129.43
Glenn	0.00	42,617.97	1,101,535.37
Humboldt	77,022.18	297,769.17	7,372,310.46
Imperial	185,721.62	284,566.77	7,115,425.81
Inyo	0.00	58,072.67	1,493,796.08
Kern	246,395.78	467,465.27	14,394,580.82
Kings	105,802.20	139,891.21	3,563,337.00
Lake	57,640.12	59,390.61	1,564,769.06
Lassen	0.00	46,032.48	1,229,178.30
Los Angeles	0.00	9,727,474.25	295,103,906.25
Madera	156,433.33	132,716.12	3,358,858.39
Marin	17,708.22	347,314.21	8,672,137.69
Mariposa	0.00	24,740.80	645,137.75
Mendocino	73,834.65	87,868.91	2,276,715.06
Merced	270,233.25	142,281.94	4,370,909.09
Modoc	0.00	27,235.35	713,248.36
Mono	0.00	37,917.24	1,060,839.31
Monterey	30,904.30	242,326.60	7,392,528.78
Napa	27,834.66	144,894.74	3,655,297.64
Nevada	34,770.25	90,173.13	2,287,809.71
Orange	58,210.67	1,694,945.16	47,902,189.06
Placer	138,008.86	89,111.87	2,751,151.65
Plumas	12,544.34	38,661.28	954,266.97
Riverside	904,127.78	828,426.00	25,532,582.50
Sacramento	1,167,508.86	838,490.74	25,958,685.60
San Benito	11,235.30	54,750.45	1,402,836.31
San Bernardino	1,763,225.40	877,183.75	27,032,899.94
San Diego	1,704,286.25	1,772,870.46	49,403,086.13
San Francisco	0.00	1,865,330.51	56,538,865.23
San Joaquin	623,471.13	356,110.05	10,977,938.39
San Luis Obispo	55,238.91	132,171.06	4,042,679.26
San Mateo	0.00	425,692.28	12,913,414.82
Santa Barbara	0.00	252,754.70	7,676,762.59
Santa Clara	18,232.06	1,014,006.51	30,787,226.35
Santa Cruz	70.07	175,290.82	5,313,032.77
Shasta	224,993.99	240,045.45	6,019,809.19
Sierra	0.00	8,922.72	239,193.61
Siskiyou	13,312.86	71,479.83	1,835,251.60
Solano	367,795.27	333,953.20	8,533,231.60
Sonoma	285,211.05	572,429.82	14,194,095.56
Stanislaus	280,317.44	310,746.63	9,530,372.24
Sutter	13,250.58	141,883.97	3,588,449.21
Tehama	12,820.16	94,943.07	2,420,165.95
Trinity	0.00	39,999.40	1,067,391.73
Tulare	474,137.99	251,808.79	7,769,899.97
Tuolumne	4,636.70	73,959.96	1,893,457.32
Ventura	145,421.58	379,714.60	11,605,453.17
Yolo	74,219.47	100,635.85	3,090,422.41
Yuba	92,355.88	109,746.02	2,747,086.60
Berkeley	101,492.48	27,223.82	853,882.50
Long Beach	494,368.64	119,585.82	3,772,736.25
Pasadena	117,035.27	45,726.79	1,432,495.46
<b>Total</b>	<b>\$ 11,121,854.20</b>	<b>\$ 28,838,791.27</b>	<b>\$ 848,442,634.74</b>

(Continued)

County Medical  
Services Program  
(CMSP)

**County Medical Services Program**  
**1998-99**

County/City	Total Sales Tax and VLF Allocations	Total CMS Offset and/or Invoiced Amounts Withheld
Alpine	\$ 133,808.25	\$ 13,150.00
Amador	1,638,711.25	620,264.00
Butte	9,685,894.52	5,950,593.00
Calaveras	1,578,865.12	913,959.00
Colusa	1,281,174.44	799,988.00
Del Norte	1,513,316.80	781,358.00
El Dorado	5,782,084.88	3,535,288.00
Glenn	1,477,510.14	787,933.00
Humboldt	9,926,591.20	6,883,182.00
Imperial	9,643,196.83	6,394,422.00
Inyo	2,002,611.41	1,100,257.00
Kings	4,853,164.43	2,832,833.00
Lake	2,137,845.55	1,022,963.00
Lassen	1,645,649.87	687,113.00
Madera	4,590,830.66	2,882,147.00
Marin	11,620,273.94	7,725,909.00
Mariposa	864,875.91	435,062.00
Mendocino	3,099,669.88	1,654,999.00
Modoc	957,922.93	469,034.00
Mono	1,422,157.43	369,309.00
Napa	4,916,510.48	3,062,967.00
Nevada	3,088,918.68	1,860,793.00
Plumas	1,287,051.36	905,192.00
San Benito	1,880,432.60	1,086,011.00
Shasta	8,201,595.12	5,361,013.00
Sierra	323,075.00	135,888.00
Siskiyou	2,469,724.96	1,372,034.00
Solano	11,662,518.19	6,871,127.00
Sonoma	19,213,682.36	13,183,359.00
Sutter	4,805,538.34	2,996,118.00
Tehama	3,248,417.74	1,912,299.00
Trinity	1,433,078.03	611,497.00
Tuolumne	2,537,636.16	1,455,320.00
Yuba	3,755,908.47	2,395,580.00
<b>Total</b>	<b>\$ 144,680,242.93</b>	<b>\$ 89,068,961.00</b>

*Welfare and Institutions Code Section 17603.05*

CMSP was not withheld from the Sales Tax or Vehicle License Fee allocations of Indigent Health Equity, Community Health Equity, General Growth, or Special Equity.

Direct payment information provided by the State Department of Health Services.

# Transfers

**Trust Fund Transfers**  
**1998-99**

<b>County/City</b>	<b>Mental Health</b>	<b>Social Services</b>	<b>Health Services</b>
Alameda	\$ 0.00	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00
Amador	(71,514.83)	256,615.71	(185,100.88)
Butte	(500,000.00)	500,000.00	0.00
Calaveras	0.00	135,425.00	(135,425.00)
Colusa	0.00	0.00	0.00
Contra Costa	0.00	0.00	0.00
Del Norte	0.00	0.00	0.00
El Dorado	0.00	0.00	0.00
Fresno	(2,660,202.00)	6,526,178.00	(3,865,976.00)
Glenn	0.00	0.00	0.00
Humboldt	(459,999.96)	1,070,575.60	(610,575.64)
Imperial	0.00	0.00	0.00
Inyo	(80,000.00)	294,000.00	(214,000.00)
Kern	(650,000.00)	0.00	650,000.00
Kings	0.00	0.00	0.00
Lake	(164,017.00)	275,043.00	(111,026.00)
Lassen	(40,000.00)	40,000.00	0.00
Los Angeles	0.00	0.00	0.00
Madera	0.00	0.00	0.00
Marin	0.00	0.00	0.00
Mariposa	0.00	(70,350.00)	70,350.00
Mendocino	0.00	0.00	0.00
Merced	(642,824.06)	642,824.06	0.00
Modoc	0.00	0.00	0.00
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	0.00
Napa	0.00	0.00	0.00
Nevada	0.00	0.00	0.00
Orange	(3,314,183.00)	0.00	3,314,183.00
Placer	0.00	0.00	0.00
Plumas	36,000.00	(75,804.00)	39,804.00
Riverside	0.00	0.00	0.00
Sacramento	(3,342,006.00)	(1,350,000.00)	4,692,006.00
San Benito	0.00	0.00	0.00
San Bernardino	(4,090,484.00)	0.00	4,090,484.00
San Diego	0.00	0.00	0.00
San Francisco	0.00	0.00	0.00
San Joaquin	(1,500,000.00)	0.00	1,500,000.00
San Luis Obispo	0.00	0.00	0.00
San Mateo	0.00	0.00	0.00
Santa Barbara	0.00	0.00	0.00
Santa Clara	4,700,000.00	0.00	(4,700,000.00)
Santa Cruz	0.00	0.00	0.00
Shasta	0.00	0.00	0.00
Sierra	0.00	0.00	0.00
Siskiyou	0.00	101,426.77	(101,426.77)
Solano	0.00	0.00	0.00
Sonoma	0.00	1,021,947.00	(1,021,947.00)
Stanislaus	0.00	0.00	0.00
Sutter	0.00	0.00	0.00
Tehama	0.00	0.00	0.00
Trinity	0.00	0.00	0.00
Tulare	(1,000,000.00)	1,000,000.00	0.00
Tuolumne	(110,742.00)	384,125.00	(273,383.00)
Ventura	(1,225,700.00)	(99,000.00)	1,324,700.00
Yolo	(205,000.00)	205,000.00	0.00
Yuba	0.00	0.00	0.00
Berkeley	0.00	0.00	0.00
Long Beach	0.00	0.00	0.00
Pasadena	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
<b>Total</b>	<b>\$ (15,320,672.85)</b>	<b>\$ 10,858,006.14</b>	<b>\$ 4,462,666.71</b>

Welfare and Institutions Code Section 17600.20

For additional copies of the  
Health and Welfare Realignment Allocations Report  
contact:

John Herzer  
(916) 324-8361  
State Controller's Office  
Division of Accounting and Reporting  
P. O. Box 942850  
Sacramento, CA 94250-5872

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